

Commonwealth of Massachusetts Board of Library Commissioners

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The FY2003 Municipal Pie What's Your Share?

Compiled: November 2004
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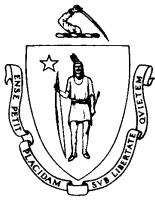
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The FY2003 Municipal Pie...What's Your Library's Share?

The *FY2003 Municipal Pie* report relates the amount expended from the general fund by each city and town on public library service, to the amount expended to operate the entire municipality, for July 1, 2002 through June 30, 2003.

Expenditure information for this report comes from the survey report, Schedule A: Actual Revenues and Expenditures in Each Fiscal Year. Town accountants and city auditors submit this report to the Division of Local Services' Bureau of Accounts each fall after the close of the fiscal year. The Division of Local Services can release data for an individual municipality as soon as their report has been reviewed and edited. However, the database for all cities and towns often takes a year or more to finalize. Expenditure data for the *FY2003 Municipal Pie* Report was received from the Department of Revenue in October, 2004. Three municipalities included in this report (Hawley, New Ashford, and Washington) do not have public libraries.

Based upon the Uniform Municipal Accounting System (UMAS), revenues and expenditures are reported on Schedule A for general, special revenue, capital project, enterprise and trust funds. Expenditures are submitted in great detail and they are aggregated into a database in the following functional categories: General Government, Police, Fire, Other Public Safety, Education, Public Works/Highways, Human Services, Culture and Recreation (including public library expenditures), Debt Service, Intergovernmental Assessments, Fixed Costs, and Other Expenditures. The Division of Local Services separated public library expenditures from the Culture and Recreation category for inclusion in this report.

This report includes expenditures from the general fund only. Spending from special revenue, enterprise, capital projects, or trust funds is not reflected in these figures. Variations among communities may occur in the "other" and "public works" categories because many communities account for spending on sewer, water, utilities, and other public works functions in enterprise or special revenue funds, rather than the general fund. Nevertheless, the Department of Revenue considers spending from the general fund to be the fairest way to compare operating expenditures from community to community.

State Aid to Public Libraries payments are not included in the FY2003 municipal expenditures data reported for public libraries. These are offset local aid funds which are to be held in a separate account for the library to expend without appropriation and are, therefore, not a revenue source for the general fund. Regional library funds however, do appear in the general fund and have been subtracted from Schedule A expenditures for this report.

In FY2003, of the \$14.7 billion general fund dollars spent by the Commonwealth's municipalities, \$194 million was spent on public libraries. The pie chart on page 1 shows the percent of municipal spending from the general fund in various categories. As always, education spending leads with 47.75% of the pie. Public libraries account for 1.26% of the total expenditures.

This report includes a breakdown of municipalities by population group. Population figures are from the 2002 population estimate.

Please note: The financial data in this report is compiled solely from data provided by the Department of Revenue, Division of Local Services. In some instances it may differ from data reported by libraries to the Board of Library Commissioners on the State Aid to Public Libraries Financial Report Form.

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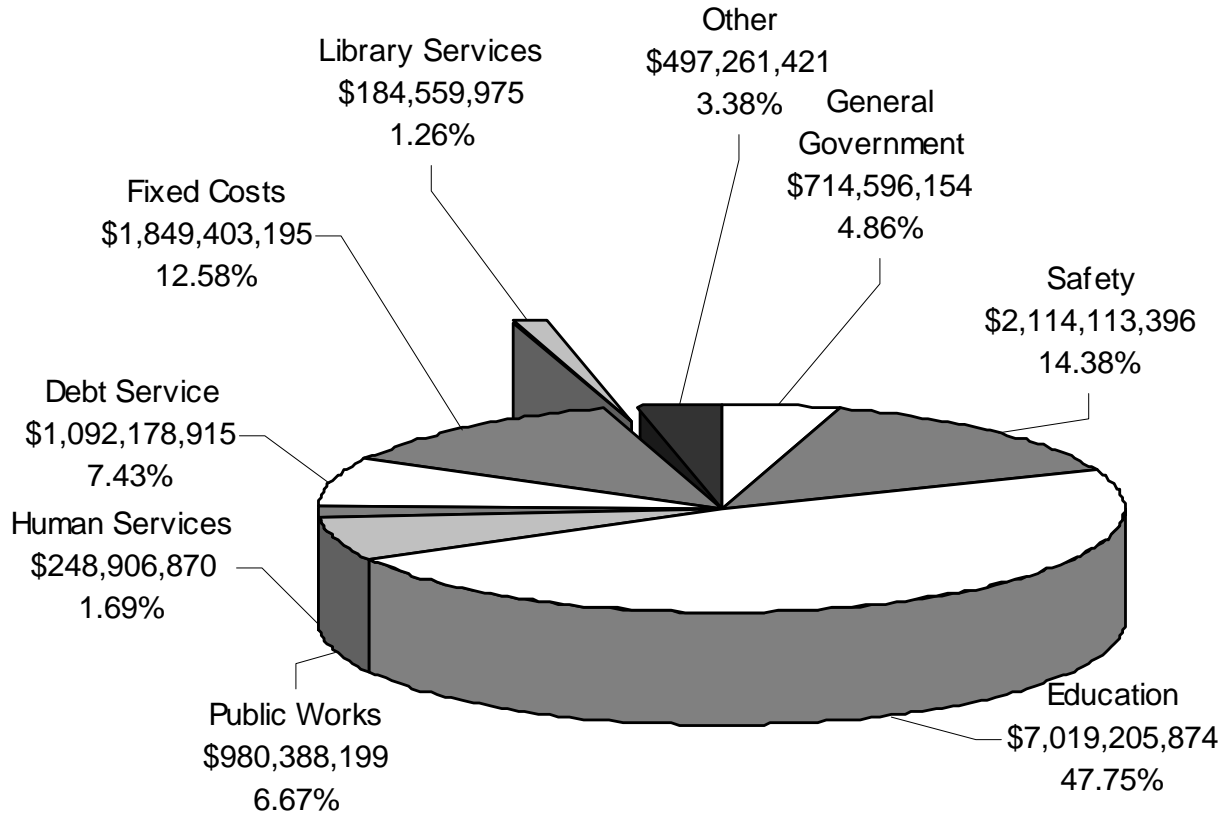
The FY2003 Municipal Pie...What's Your Library's Share

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FY2003 Massachusetts Municipal Pie



Public Library Share of the FY2003 Massachusetts Municipal Pie

Municipality	2002 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
Population Group A (0 - 1,999)								
Alford	393	W	7	913,545	2,324.54	370	0.04%	0.94
Aquinnah	353	S	7	2,089,256	5,918.57	49,936	2.39%	141.46
Ashfield	1,802	W	7	2,584,156	1,434.05	28,312	1.10%	15.71
Becket	1,741	W	6	3,489,557	2,004.34	20,000	0.57%	11.49
Blandford	1,232	W	6	1,738,582	1,411.19	32,497	1.87%	26.38
Buckland	1,980	W	5	2,487,654	1,256.39	35,968	1.45%	18.17
Charlemont	1,382	W	6	1,940,575	1,404.18	12,621	0.65%	9.13
Chester	1,324	W	5	2,187,406	1,652.12	20,338	0.93%	15.36
Chesterfield	1,236	W	6	1,941,928	1,571.14	15,185	0.78%	12.29
Chilmark	889	S	7	4,686,033	5,271.13	150,967	3.22%	169.82
Clarksburg	1,680	W	5	2,741,269	1,631.71	39,762	1.45%	23.67
Colrain	1,842	W	5	2,304,368	1,251.01	35,310	1.53%	19.17
Conway	1,859	W	7	3,773,754	2,029.99	0	0.00%	0.00
Cumington	984	W	7	1,288,526	1,309.48	10,081	0.78%	10.24
Egremont	1,338	W	7	2,617,713	1,956.44	19,662	0.75%	14.70
Erving	1,480	W	5	5,008,673	3,384.24	24,359	0.49%	16.46
Florida	669	W	6	2,083,018	3,113.63	24,609	1.18%	36.78
Gill	1,364	W	5	1,962,699	1,438.93	12,737	0.65%	9.34
Goshen	948	W	6	1,598,795	1,686.49	4,264	0.27%	4.50
Gosnold	87	S	7	882,301	10,141.39	4,165	0.47%	47.87
Granville	1,570	W	6	3,582,445	2,281.81	26,198	0.73%	16.69
Hancock	773	W	6	1,184,879	1,532.83	3,098	0.26%	4.01
Hawley	338	W	7	608,878	1,801.41	1,000	0.16%	2.96
Heath	804	W	6	1,478,640	1,839.10	16,567	1.12%	20.61
Hinsdale	1,847	W	5	2,623,883	1,420.62	49,866	1.90%	27.00
Leverett	1,690	W	7	3,547,377	2,099.04	33,835	0.95%	20.02
Leyden	790	W	6	1,185,727	1,500.92	13,941	1.18%	17.65
Middlefield	545	W	6	807,293	1,481.27	1,615	0.20%	2.96
Monroe	96	W	5	428,667	4,465.28	1,040	0.24%	10.83
Monterey	939	W	7	1,914,737	2,039.12	39,429	2.06%	41.99
Montgomery	707	W	4	1,106,855	1,565.57	15,333	1.39%	21.69
Mount Washington	130	W	6	347,092	2,669.94	0	0.00%	0.00
New Ashford	247	W	7	336,919	1,364.04	0	0.00%	0.00
New Braintree	1,002	C	5	1,359,129	1,356.42	29,310	2.16%	29.25
New Marlborough	1,493	W	7	2,422,198	1,622.37	55,512	2.29%	37.18
New Salem	954	W	6	1,573,739	1,649.62	23,124	1.47%	24.24
Oakham	1,765	C	6	1,816,936	1,029.43	24,325	1.34%	13.78
Otis	1,360	W	6	2,573,350	1,892.17	36,477	1.42%	26.82
Pelham	1,427	W	4	2,760,404	1,934.41	32,276	1.17%	22.62
Peru	812	W	6	1,120,753	1,380.24	3,826	0.34%	4.71
Petersham	1,209	C	6	2,284,327	1,889.44	4,209	0.18%	3.48

Public Library Share of the FY2003 Massachusetts Municipal Pie

Municipality	2002 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures	
Phillipston	1,638	C	6	2,040,688	1,245.84	8,566	0.42%	5.23	
Plainfield	603	W	6	957,597	1,588.05	8,746	0.91%	14.50	
Richmond	1,610	W	4	4,028,953	2,502.46	51,140	1.27%	31.76	
Rowe	348	W	7	2,244,588	6,449.97	40,311	1.80%	115.84	
Royalston	1,307	C	6	1,326,049	1,014.57	34,362	2.59%	26.29	
Russell	1,678	W	5	1,778,585	1,059.94	21,168	1.19%	12.62	
Sandisfield	819	W	7	1,454,188	1,775.57	8,981	0.62%	10.97	
Savoy	714	W	6	1,325,939	1,857.06	239	0.02%	0.33	
Shutesbury	1,827	W	7	4,190,109	2,293.44	21,560	0.51%	11.80	
Tolland	427	W	6	719,780	1,685.67	6,383	0.89%	14.95	
Tyringham	360	W	7	898,204	2,495.01	3,895	0.43%	10.82	
Wales	1,768	W	6	3,134,264	1,772.77	28,511	0.91%	16.13	
Warwick	753	W	6	1,531,899	2,034.39	15,007	0.98%	19.93	
Washington	541	W	6	862,119	1,593.57	0	0.00%	0.00	
Wendell	1,007	W	3	1,455,145	1,445.03	16,517	1.14%	16.40	
West Stockbridge	1,439	W	7	2,957,612	2,055.32	11,782	0.40%	8.19	
Westhampton	1,519	W	4	3,200,876	2,107.23	53,273	1.66%	35.07	
Whately	1,580	W	7	3,663,897	2,318.92	33,260	0.91%	21.05	
Windsor	861	W	7	1,260,229	1,463.68	500	0.04%	0.58	
Worthington	1,299	W	6	1,922,378	1,479.89	8,717	0.45%	6.71	
Totals: Population Group A									
61 Municipalities	67,179			124,337,135	1,850.83	1,325,042	1.07%	19.72	
							Average	0.96%	21.82
							Median	0.91%	15.36
Population Group B (2,000 - 4,999)									
Ashby	2,904	C	6	3,770,843	1,298.50	28,944	0.77%	9.97	
Avon	4,449	S	2	12,658,072	2,845.15	275,936	2.18%	62.02	
Berlin	2,567	C	4	6,484,340	2,526.04	73,021	1.13%	28.45	
Bernardston	2,175	W	5	3,380,068	1,554.05	42,202	1.25%	19.40	
Bolton	4,268	C	4	12,145,415	2,845.69	143,320	1.18%	33.58	
Boxborough	4,937	C	4	14,507,791	2,938.58	119,293	0.82%	24.16	
Boylston	4,109	C	4	8,456,143	2,057.96	128,174	1.52%	31.19	
Brimfield	3,486	C	6	7,086,984	2,032.98	66,762	0.94%	19.15	
Brookfield	3,118	C	5	6,416,877	2,058.01	66,716	1.04%	21.40	
Carlisle	4,850	N	4	17,693,006	3,648.04	342,235	1.93%	70.56	
Cheshire	3,389	W	5	3,385,146	998.86	12,655	0.37%	3.73	
Deerfield	4,763	W	5	8,943,084	1,877.62	95,988	1.07%	20.15	
Dunstable	2,994	N	4	5,761,637	1,924.39	111,376	1.93%	37.20	
East Brookfield	2,121	C	5	2,534,382	1,194.90	50,327	1.99%	23.73	
Edgartown	3,881	S	7	19,055,461	4,909.94	301,134	1.58%	77.59	
Essex	3,326	N	7	6,899,696	2,074.47	55,208	0.80%	16.60	
Hadley	4,849	W	7	9,657,304	1,991.61	74,163	0.77%	15.29	

Public Library Share of the FY2003 Massachusetts Municipal Pie

Municipality	2002 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
Hardwick	2,665	W	5	3,226,918	1,210.85	62,842	1.95%	23.58
Hatfield	3,325	W	5	6,280,780	1,888.96	74,645	1.19%	22.45
Holland	2,440	W	6	4,794,571	1,964.99	18,622	0.39%	7.63
Hubbardston	4,139	C	6	4,624,794	1,117.37	41,522	0.90%	10.03
Huntington	2,195	W	6	2,483,778	1,131.56	50,730	2.04%	23.11
Lanesborough	2,975	W	6	7,102,205	2,387.30	24,901	0.35%	8.37
Millville	2,856	C	5	3,566,428	1,248.75	23,674	0.66%	8.29
Nahant	3,638	N	7	8,231,280	2,262.58	139,016	1.69%	38.21
North Brookfield	4,786	C	5	8,717,682	1,821.50	70,348	0.81%	14.70
Northfield	3,046	W	5	5,287,890	1,736.01	128,136	2.42%	42.07
Oak Bluffs	3,797	S	7	16,226,488	4,273.50	172,494	1.06%	45.43
Paxton	4,487	C	4	9,668,875	2,154.86	119,949	1.24%	26.73
Plympton	2,702	S	3	5,191,413	1,921.32	99,365	1.91%	36.77
Princeton	3,456	C	4	6,778,776	1,961.45	101,257	1.49%	29.30
Provincetown	3,484	S	1	19,209,419	5,513.61	212,241	1.10%	60.92
Rochester	4,937	S	3	11,437,193	2,316.63	124,193	1.09%	25.16
Sheffield	3,330	W	7	5,936,568	1,782.75	106,773	1.80%	32.06
Shelburne	2,062	W	5	2,453,384	1,189.81	38,131	1.55%	18.49
Sherborn	4,222	M	4	16,418,113	3,888.71	292,823	1.78%	69.36
Stockbridge	2,252	W	7	4,499,848	1,998.16	133,790	2.97%	59.41
Sunderland	3,788	W	3	5,586,007	1,474.66	89,317	1.60%	23.58
Tisbury	3,833	S	7	13,618,536	3,552.97	362,566	2.66%	94.59
Truro	2,152	S	7	8,705,051	4,045.10	105,903	1.22%	49.21
Warren	4,862	C	5	4,693,417	965.33	110,712	2.36%	22.77
Wellfleet	2,824	S	7	10,745,926	3,805.21	242,932	2.26%	86.02
Wenham	4,455	N	4	9,360,344	2,101.09	523,721	5.60%	117.56
West Brookfield	3,881	C	5	4,013,726	1,034.20	106,515	2.65%	27.45
West Newbury	4,241	N	6	7,207,730	1,699.54	218,292	3.03%	51.47
West Tisbury	2,591	S	7	9,217,012	3,557.32	253,838	2.75%	97.97
Williamsburg	2,444	W	5	4,399,637	1,800.18	96,881	2.20%	39.64
Totals: Population Group B								
47 Municipalities	164,051			378,520,038	2,307.33	6,133,583	1.62%	37.39
Average							1.62%	36.73
Median							1.52%	27.45
Population Group C (5,000 - 9,999)								
Adams	8,636	W	5	9,454,606	1,094.79	222,063	2.35%	25.71
Ashburnham	5,732	C	6	9,049,959	1,578.85	144,354	1.60%	25.18
Ayer	7,304	C	1	17,144,258	2,347.24	369,562	2.16%	50.60
Barre	5,295	C	5	6,156,639	1,162.73	128,037	2.08%	24.18
Berkley	6,133	S	6	12,571,415	2,049.80	97,865	0.78%	15.96
Blackstone	9,007	C	5	11,235,727	1,247.44	115,168	1.03%	12.79
Boxford	8,179	N	4	20,821,030	2,545.67	342,120	1.64%	41.83

Public Library Share of the FY2003 Massachusetts Municipal Pie

Municipality	2002 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
Chatham	6,806	S	7	24,792,725	3,642.77	294,600	1.19%	43.29
Cohasset	7,307	S	4	25,717,519	3,519.57	371,625	1.45%	50.86
Dalton	6,792	W	5	9,189,983	1,353.06	125,711	1.37%	18.51
Dighton	6,448	S	5	9,244,652	1,433.72	108,686	1.18%	16.86
Douglas	7,505	C	6	16,175,653	2,155.32	138,522	0.86%	18.46
Dover	5,669	M	4	18,797,117	3,315.77	295,204	1.57%	52.07
Eastham	5,618	S	7	13,852,245	2,465.69	188,338	1.36%	33.52
Freetown	8,728	S	3	14,432,621	1,653.60	86,488	0.60%	9.91
Georgetown	7,717	N	4	17,086,344	2,214.12	173,880	1.02%	22.53
Granby	6,271	W	3	11,103,671	1,770.64	96,114	0.87%	15.33
Great Barrington	7,476	W	1	13,604,254	1,819.72	318,068	2.34%	42.55
Groveland	6,220	N	4	8,668,407	1,393.63	129,440	1.49%	20.81
Halifax	7,733	S	6	13,293,803	1,719.10	237,384	1.79%	30.70
Hamilton	8,420	N	4	17,082,915	2,028.85	470,991	2.76%	55.94
Hampden	5,252	W	4	7,795,557	1,484.30	106,722	1.37%	20.32
Hanson	9,827	S	3	14,781,906	1,504.21	178,415	1.21%	18.16
Harvard	6,093	C	3	16,110,860	2,644.16	307,810	1.91%	50.52
Hopedale	6,102	C	5	15,089,017	2,472.80	186,076	1.23%	30.49
Lancaster	7,501	C	3	10,943,578	1,458.95	201,685	1.84%	26.89
Lee	5,902	W	5	12,191,580	2,065.67	175,519	1.44%	29.74
Lenox	5,158	W	3	14,396,749	2,791.15	400,173	2.78%	77.58
Lincoln	8,111	M	4	20,106,827	2,478.96	610,299	3.04%	75.24
Littleton	8,523	N	2	21,285,354	2,497.40	400,477	1.88%	46.99
Lunenburg	9,783	C	3	18,690,207	1,910.48	192,329	1.03%	19.66
Manchester-by-the-Sea	5,307	N	4	15,129,149	2,850.79	294,372	1.95%	55.47
Marion	5,280	S	3	14,068,125	2,664.42	111,352	0.79%	21.09
Mattapoisett	6,409	S	3	14,663,988	2,288.03	165,808	1.13%	25.87
Mendon	5,581	C	4	8,300,960	1,487.36	119,653	1.44%	21.44
Merrimac	6,289	N	5	10,166,051	1,616.48	144,874	1.43%	23.04
Middleton	8,781	N	2	16,483,962	1,877.23	269,406	1.63%	30.68
Millis	8,015	M	4	17,205,461	2,146.66	220,182	1.28%	27.47
Monson	8,534	W	5	19,571,172	2,293.32	242,761	1.24%	28.45
Montague	8,456	W	5	11,244,879	1,329.81	219,952	1.96%	26.01
Newbury	6,852	N	6	12,310,349	1,796.61	384,583	3.12%	56.13
Orange	7,530	W	5	16,133,661	2,142.58	287,372	1.78%	38.16
Orleans	6,470	S	7	17,553,877	2,713.12	366,387	2.09%	56.63
Plainville	7,914	S	3	15,417,111	1,948.08	162,999	1.06%	20.60
Rockport	7,816	N	7	20,297,721	2,596.94	350,852	1.73%	44.89
Rowley	5,574	N	3	10,059,590	1,804.73	129,913	1.29%	23.31
Rutland	6,808	C	6	9,016,853	1,324.45	123,370	1.37%	18.12
Salisbury	7,955	N	3	11,546,901	1,451.53	105,100	0.91%	13.21
Shirley	6,540	C	5	13,360,172	2,042.84	137,701	1.03%	21.06

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Municipality	2002 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures	
Southampton	5,595	W	6	9,947,833	1,777.99	80,582	0.81%	14.40	
Southborough	9,202	C	4	26,597,378	2,890.39	346,228	1.30%	37.63	
Southwick	9,123	W	3	12,103,982	1,326.75	247,156	2.04%	27.09	
Sterling	7,569	C	4	13,813,529	1,825.01	241,737	1.75%	31.94	
Stow	6,084	M	4	14,769,751	2,427.64	142,713	0.97%	23.46	
Sturbridge	8,247	C	3	17,015,817	2,063.27	249,716	1.47%	30.28	
Sutton	8,705	C	6	17,996,191	2,067.34	133,514	0.74%	15.34	
Templeton	7,143	C	5	7,385,804	1,033.99	44,220	0.60%	6.19	
Topsfield	6,234	N	4	15,944,318	2,557.64	375,823	2.36%	60.29	
Townsend	9,317	C	6	12,557,807	1,347.84	148,825	1.19%	15.97	
Upton	6,006	C	7	10,846,662	1,805.97	133,392	1.23%	22.21	
Ware	9,823	W	5	19,916,740	2,027.56	143,200	0.72%	14.58	
West Boylston	7,609	C	2	15,163,074	1,992.78	311,256	2.05%	40.91	
West Bridgewater	6,835	S	5	16,443,032	2,405.71	273,776	1.66%	40.06	
Westminster	7,149	C	3	11,327,656	1,584.51	249,779	2.21%	34.94	
Williamstown	8,333	W	7	13,310,842	1,597.36	294,126	2.21%	35.30	
Winchendon	9,909	C	5	22,116,724	2,231.98	122,899	0.56%	12.40	
Totals: Population Group C									
66 Municipalities	480,242			960,654,300	2,000.35	14,589,304	1.52%	30.38	
							Average	1.52%	30.88
							Median	1.44%	26.45
Population Group D (10,000 - 14,999)									
Acushnet	10,477	S	5	17,052,015	1,627.57	127,480	0.75%	12.17	
Athol	11,468	C	5	10,779,927	940.00	338,461	3.14%	29.51	
Bedford	12,647	M	2	49,252,908	3,894.43	926,345	1.88%	73.25	
Belchertown	13,512	W	3	30,706,889	2,272.56	264,525	0.86%	19.58	
Brewster	10,363	S	7	25,539,000	2,464.44	386,216	1.51%	37.27	
Carver	11,467	S	3	25,595,030	2,232.06	287,966	1.13%	25.11	
Charlton	11,868	C	6	14,470,702	1,219.30	125,472	0.87%	10.57	
Clinton	13,733	C	1	27,948,781	2,035.15	288,924	1.03%	21.04	
Dudley	10,509	C	5	10,126,763	963.63	158,353	1.56%	15.07	
Duxbury	14,578	S	4	37,818,169	2,594.19	953,236	2.52%	65.39	
East Bridgewater	13,501	S	3	28,489,045	2,110.14	531,436	1.87%	39.36	
East Longmeadow	14,505	W	2	30,672,828	2,114.64	484,251	1.58%	33.39	
Groton	10,015	C	4	21,353,899	2,132.19	564,327	2.64%	56.35	
Hanover	13,596	S	4	34,086,833	2,507.12	385,076	1.13%	28.32	
Harwich	12,801	S	3	39,107,405	3,055.03	526,688	1.35%	41.14	
Holbrook	10,877	S	2	23,521,949	2,162.54	300,818	1.28%	27.66	
Holliston	13,989	M	4	39,518,355	2,824.96	384,137	0.97%	27.46	
Hopkinton	13,930	C	4	43,176,404	3,099.53	272,812	0.63%	19.58	
Hull	11,347	S	5	26,578,483	2,342.34	274,533	1.03%	24.19	
Ipswich	13,270	N	7	29,286,311	2,206.96	409,312	1.40%	30.84	

Public Library Share of the FY2003 Massachusetts Municipal Pie

Municipality	2002 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures	
Kingston	12,156	S	3	23,935,274	1,969.01	432,544	1.81%	35.58	
Lakeville	10,359	S	6	16,050,244	1,549.40	149,455	0.93%	14.43	
Leicester	10,757	C	5	20,630,271	1,917.85	128,205	0.62%	11.92	
Lynnfield	11,660	N	4	25,637,964	2,198.80	497,356	1.94%	42.65	
Mashpee	13,983	S	3	36,468,185	2,608.04	229,258	0.63%	16.40	
Maynard	10,446	M	1	25,346,510	2,426.43	301,042	1.19%	28.82	
Medfield	12,447	M	4	34,101,022	2,739.70	477,050	1.40%	38.33	
Medway	12,888	M	4	31,288,007	2,427.69	368,172	1.18%	28.57	
Millbury	13,168	C	5	23,381,387	1,775.62	285,965	1.22%	21.72	
Nantucket	10,416	S	7	44,480,724	4,270.42	307,500	0.69%	29.52	
Norfolk	10,500	S	4	21,845,080	2,080.48	371,467	1.70%	35.38	
North Adams	14,430	W	1	33,285,891	2,306.71	270,284	0.81%	18.73	
North Reading	13,999	N	4	32,495,364	2,321.26	335,844	1.03%	23.99	
Northborough	14,246	C	2	32,517,902	2,282.60	566,399	1.74%	39.76	
Northbridge	13,521	C	5	29,995,077	2,218.41	190,524	0.64%	14.09	
Norwell	10,166	S	4	27,645,412	2,719.40	452,345	1.64%	44.50	
Oxford	13,700	C	5	23,232,013	1,695.77	382,414	1.65%	27.91	
Palmer	12,708	W	5	28,092,959	2,210.65	592,863	2.11%	46.65	
Pepperell	11,418	C	6	13,141,264	1,150.93	340,215	2.59%	29.80	
Raynham	12,276	S	3	20,085,241	1,636.14	228,312	1.14%	18.60	
Rehoboth	10,721	S	6	14,103,302	1,315.48	128,410	0.91%	11.98	
Seekonk	13,670	S	3	28,990,682	2,120.75	522,522	1.80%	38.22	
Spencer	11,930	C	5	11,517,968	965.46	199,748	1.73%	16.74	
Swampscott	14,461	N	2	34,997,697	2,420.14	498,504	1.42%	34.47	
Tyngsborough	11,330	N	3	26,392,207	2,329.41	273,246	1.04%	24.12	
Uxbridge	11,764	C	5	24,241,959	2,060.69	301,516	1.24%	25.63	
Wayland	13,239	M	4	44,022,205	3,325.19	811,459	1.84%	61.29	
Weston	11,652	M	4	48,735,384	4,182.58	877,172	1.80%	75.28	
Westport	14,556	S	3	23,101,227	1,587.06	173,491	0.75%	11.92	
Westwood	14,181	M	2	44,765,756	3,156.74	804,318	1.80%	56.72	
Whitman	14,341	S	5	18,203,825	1,269.36	249,360	1.37%	17.39	
Wilbraham	13,726	W	4	23,122,133	1,684.55	581,134	2.51%	42.34	
Wrentham	10,951	S	5	23,160,897	2,114.96	272,145	1.18%	24.85	
Totals: Population Group D									
53 Municipalities	660,219			1,474,092,729	2,232.73	20,590,607	1.40%	31.19	
							Average	1.42%	31.05
							Median	1.35%	28.32
Population Group E (15,000 - 24,999)									
Abington	15,255	S	5	28,955,569	1,898.10	342,474	1.18%	22.45	
Acton	20,832	M	2	50,436,705	2,421.12	781,955	1.55%	37.54	
Amesbury	16,680	N	5	39,413,547	2,362.92	475,866	1.21%	28.53	
Ashland	15,392	M	2	32,184,129	2,090.96	255,947	0.80%	16.63	

Public Library Share of the FY2003 Massachusetts Municipal Pie

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Auburn	16,287	C	2	30,739,677	1,887.38	441,027	1.43%	27.08
Bellingham	15,592	C	3	33,334,502	2,137.92	391,887	1.18%	25.13
Belmont	24,045	M	2	63,108,201	2,624.59	1,502,345	2.38%	62.48
Bourne	19,372	S	3	38,783,574	2,002.04	440,913	1.14%	22.76
Burlington	22,923	N	2	70,489,215	3,075.04	864,368	1.23%	37.71
Canton	21,341	S	2	48,523,393	2,273.72	793,577	1.64%	37.19
Concord	17,028	M	2	51,391,812	3,018.08	1,365,257	2.66%	80.18
Dedham	23,378	M	2	59,871,565	2,561.02	800,722	1.34%	34.25
Dennis	16,194	S	7	32,301,217	1,994.64	401,696	1.24%	24.81
Easthampton	16,180	W	5	27,725,412	1,713.56	169,290	0.61%	10.46
Easton	22,698	S	4	42,125,810	1,855.93	372,081	0.88%	16.39
Fairhaven	16,349	S	1	27,658,875	1,691.78	488,814	1.77%	29.90
Foxborough	16,401	S	2	37,097,554	2,261.91	748,595	2.02%	45.64
Gardner	20,991	C	1	35,988,362	1,714.47	448,903	1.25%	21.39
Grafton	15,739	C	2	26,335,124	1,673.24	318,799	1.21%	20.26
Greenfield	18,005	W	1	37,256,335	2,069.22	514,812	1.38%	28.59
Hingham	20,221	S	4	52,826,786	2,612.47	1,042,234	1.97%	51.54
Holden	16,137	C	4	27,404,013	1,698.21	529,210	1.93%	32.79
Hudson	18,336	C	2	40,843,181	2,227.49	515,830	1.26%	28.13
Longmeadow	15,652	W	4	37,833,205	2,417.15	569,381	1.50%	36.38
Ludlow	21,678	W	3	39,880,867	1,839.69	301,463	0.76%	13.91
Mansfield	22,827	S	3	55,771,665	2,443.23	446,143	0.80%	19.54
Marblehead	20,482	N	2	43,924,694	2,144.55	770,234	1.75%	37.61
Marshfield	24,815	S	4	56,034,830	2,258.10	582,869	1.04%	23.49
Middleborough	20,722	S	5	45,659,929	2,203.45	511,279	1.12%	24.67
Newburyport	17,504	N	5	38,054,005	2,174.02	1,037,165	2.73%	59.25
Norton	18,567	S	3	35,185,815	1,895.07	383,279	1.09%	20.64
Pembroke	17,541	S	3	37,415,663	2,133.04	439,632	1.17%	25.06
Reading	23,680	N	2	51,447,847	2,172.63	753,186	1.46%	31.81
Rockland	18,026	S	5	34,218,184	1,898.27	361,873	1.06%	20.08
Sandwich	20,792	S	4	49,931,037	2,401.45	643,347	1.29%	30.94
Scituate	18,152	S	4	37,374,191	2,058.96	574,494	1.54%	31.65
Sharon	17,536	S	4	48,832,917	2,784.72	660,596	1.35%	37.67
Somerset	18,654	S	2	33,338,090	1,787.18	476,684	1.43%	25.55
South Hadley	17,248	W	2	30,108,192	1,745.60	504,269	1.67%	29.24
Southbridge	17,398	C	1	34,675,314	1,993.06	332,994	0.96%	19.14
Stoneham	22,165	N	2	45,847,064	2,068.44	698,119	1.52%	31.50
Sudbury	17,259	M	4	60,578,603	3,509.97	758,553	1.25%	43.95
Swansea	16,178	S	3	25,850,510	1,597.88	172,129	0.67%	10.64
Wakefield	24,817	N	2	49,987,458	2,014.24	1,003,837	2.01%	40.45
Walpole	23,199	S	2	47,835,492	2,061.96	566,292	1.18%	24.41
Wareham	20,935	S	3	43,250,417	2,065.94	605,948	1.40%	28.94

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Webster	16,736	C	1	23,892,930	1,427.64	217,959	0.91%	13.02	
Westborough	18,543	C	2	54,095,272	2,917.29	704,700	1.30%	38.00	
Westford	21,249	N	4	61,348,354	2,887.12	1,133,674	1.85%	53.35	
Wilmington	21,629	N	2	58,382,247	2,699.26	673,977	1.15%	31.16	
Winchester	21,093	M	2	55,223,122	2,618.08	1,293,038	2.34%	61.30	
Winthrop	18,235	N	5	30,970,256	1,698.40	404,797	1.31%	22.20	
Totals: Population Group E									
52 Municipalities	998,688			2,201,742,728	2,204.64	31,588,513	1.43%	31.63	
							Average	1.40%	31.30
							Median	1.30%	28.77
Population Group F (25,000 - 49,999)									
Agawam	28,391	W	3	56,926,846	2,005.10	810,943	1.42%	28.56	
Amherst	34,417	W	3	45,162,643	1,312.22	1,332,745	2.95%	38.72	
Andover	31,818	N	2	100,318,863	3,152.90	1,891,692	1.89%	59.45	
Arlington	42,140	M	2	80,635,779	1,913.52	1,612,267	2.00%	38.26	
Attleboro	43,164	S	1	80,850,512	1,873.10	808,507	1.00%	18.73	
Barnstable	48,854	S	3	99,065,360	2,027.78	1,292,628	1.30%	26.46	
Beverly	40,235	N	2	79,617,322	1,978.81	1,268,387	1.59%	31.52	
Billerica	39,453	N	2	97,279,219	2,465.70	1,016,491	1.04%	25.76	
Braintree	33,917	S	2	72,665,642	2,142.45	1,090,878	1.50%	32.16	
Bridgewater	25,620	S	3	31,685,806	1,236.76	809,937	2.56%	31.61	
Chelmsford	33,997	N	2	75,945,015	2,233.87	1,350,386	1.78%	39.72	
Chelsea	34,913	B	1	95,181,325	2,726.24	271,506	0.29%	7.78	
Danvers	25,446	N	2	58,507,950	2,299.30	908,197	1.55%	35.69	
Dartmouth	30,767	S	3	45,927,712	1,492.76	945,777	2.06%	30.74	
Dracut	28,828	N	3	45,233,499	1,569.08	464,976	1.03%	16.13	
Everett	37,772	N	1	99,632,602	2,637.74	712,909	0.72%	18.87	
Falmouth	33,628	S	3	77,638,260	2,308.74	1,319,538	1.70%	39.24	
Fitchburg	39,727	C	1	92,048,534	2,317.03	1,043,966	1.13%	26.28	
Franklin	29,958	M	2	66,179,511	2,209.08	808,323	1.22%	26.98	
Gloucester	30,664	N	1	66,097,590	2,155.54	728,416	1.10%	23.75	
Holyoke	39,869	W	1	117,227,972	2,940.33	336,912	0.29%	8.45	
Leominster	41,895	C	1	71,803,308	1,713.89	895,213	1.25%	21.37	
Lexington	30,663	M	2	98,478,621	3,211.64	1,782,829	1.81%	58.14	
Marlborough	38,144	C	2	77,153,674	2,022.69	773,179	1.00%	20.27	
Melrose	26,963	N	2	52,552,403	1,949.06	825,396	1.57%	30.61	
Methuen	44,638	N	1	91,396,935	2,047.51	785,000	0.86%	17.59	
Milford	27,309	C	1	55,386,787	2,028.15	836,383	1.51%	30.63	
Milton	26,010	S	2	55,413,133	2,130.45	785,803	1.42%	30.21	
Natick	32,384	M	2	80,742,634	2,493.29	1,376,883	1.71%	42.52	
Needham	29,197	M	2	70,334,350	2,408.96	973,875	1.38%	33.36	
North Andover	27,837	N	2	59,046,471	2,121.15	717,984	1.22%	25.79	

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North Attleborough	27,826	S	5	58,229,343	2,092.62	456,281	0.78%	16.40
Northampton	28,979	W	1	58,550,937	2,020.46	1,073,749	1.83%	37.05
Norwood	28,844	M	2	87,165,638	3,021.97	1,082,930	1.24%	37.54
Peabody	49,668	N	2	112,453,236	2,264.10	1,275,937	1.13%	25.69
Pittsfield	45,023	W	1	93,200,347	2,070.06	690,597	0.74%	15.34
Randolph	31,044	S	2	63,571,320	2,047.78	538,827	0.85%	17.36
Revere	47,496	N	1	86,535,670	1,821.96	284,348	0.33%	5.99
Salem	42,149	N	1	89,063,229	2,113.06	910,005	1.02%	21.59
Saugus	26,415	N	2	52,510,290	1,987.90	625,060	1.19%	23.66
Shrewsbury	32,751	C	2	61,989,521	1,892.75	986,150	1.59%	30.11
Stoughton	27,227	S	2	53,752,372	1,974.23	827,572	1.54%	30.40
Tewksbury	29,355	N	2	68,276,581	2,325.89	993,543	1.46%	33.85
Watertown	32,857	M	1	72,738,500	2,213.79	1,652,866	2.27%	50.30
Wellesley	26,671	M	2	71,453,454	2,679.07	1,822,991	2.55%	68.35
West Springfield	27,984	W	1	63,696,699	2,276.18	634,526	1.00%	22.67
Westfield	40,314	W	1	89,826,793	2,228.18	653,336	0.73%	16.21
Woburn	38,003	M	2	80,615,585	2,121.30	853,260	1.06%	22.45
Yarmouth	25,236	S	3	45,308,401	1,795.39	679,715	1.50%	26.93

Totals: Population Group F

49 Municipalities	1,666,460			3,605,074,194	2,163.31	46,619,619	1.29%	27.98
						Average	1.36%	28.92
						Median	1.30%	26.98

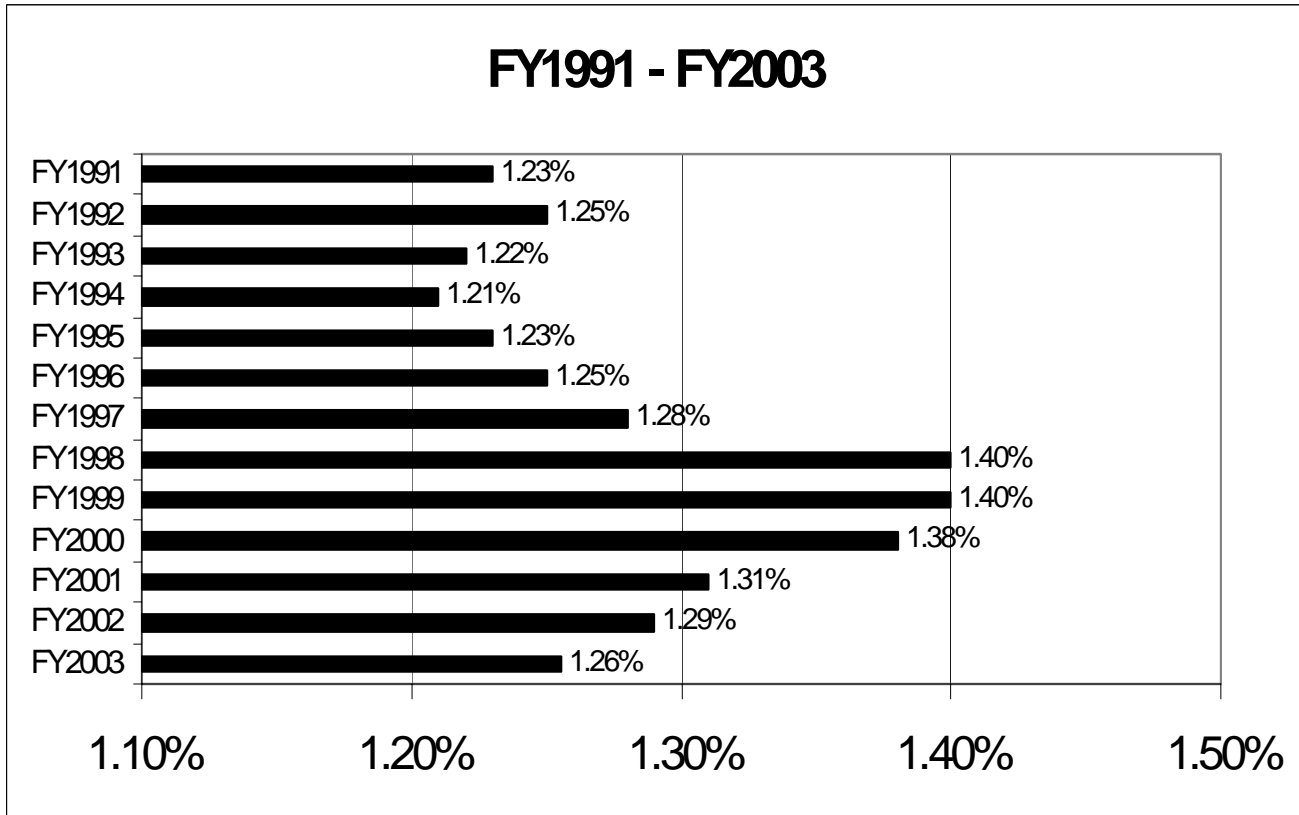
Population Group G (50,000 - 99,999)

Brockton	95,437	S	1	244,044,873	2,557.13	1,551,383	0.64%	16.26
Brookline	57,032	M	2	155,127,338	2,720.01	2,809,941	1.81%	49.27
Chicopee	54,833	W	1	104,107,989	1,898.64	893,777	0.86%	16.30
Fall River	92,660	S	1	176,841,930	1,908.50	948,873	0.54%	10.24
Framingham	66,827	M	2	154,012,283	2,304.64	1,958,318	1.27%	29.30
Haverhill	59,634	N	1	116,861,514	1,959.65	1,321,227	1.13%	22.16
Lawrence	72,451	N	1	180,217,868	2,487.44	1,044,690	0.58%	14.42
Lynn	89,590	N	1	221,430,960	2,471.60	1,158,168	0.52%	12.93
Malden	56,155	B	1	104,154,921	1,854.78	1,066,011	1.02%	18.98
Medford	55,137	M	1	104,458,508	1,894.53	1,070,449	1.02%	19.41
New Bedford	94,088	S	1	226,054,570	2,402.59	1,503,502	0.67%	15.98
Newton	83,880	M	2	216,213,062	2,577.65	3,897,878	1.80%	46.47
Plymouth	53,789	S	3	120,246,745	2,235.53	1,265,203	1.05%	23.52
Quincy	89,187	S	1	198,552,502	2,226.25	2,070,334	1.04%	23.21
Somerville	76,922	M	1	143,653,213	1,867.52	1,834,907	1.28%	23.85
Taunton	56,647	S	1	110,437,514	1,949.57	825,359	0.75%	14.57
Waltham	59,073	M	1	115,546,613	1,956.00	1,712,642	1.48%	28.99
Weymouth	54,754	S	2	99,119,264	1,810.27	931,154	0.94%	17.01

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Totals: Population Group G								
18 Municipalities	1,268,096			2,791,081,667	2,201.00	27,863,816	1.00%	21.97
Average							1.02%	22.38
Median							1.02%	19.20
Population Group H (100,000 +)								
Boston	589,281	B	1	1,819,210,872	3,087.17	20,122,568	1.11%	34.15
Cambridge	101,807	M	1	309,930,135	3,044.29	4,041,380	1.30%	39.70
Lowell	104,901	N	1	250,823,691	2,391.05	964,692	0.38%	9.20
Springfield	151,915	W	1	398,966,674	2,626.25	6,777,244	1.70%	44.61
Worcester	174,962	C	1	386,179,836	2,207.22	3,943,607	1.02%	22.54
Totals: Population Group H								
5 Municipalities	1,122,866			3,165,111,208	2,818.78	35,849,491	1.13%	31.93
Average							1.10%	30.04
Median							1.11%	34.15
State Totals								
351 Municipalities	6,427,801			14,700,613,999	2,287.04	184,559,975	1.26%	28.71
Average							1.35%	29.45
Median							1.25%	25.18

Library Expenditures as Percentage of General Fund



Fiscal Year	Public Libraries	Education	General Government	Safety	Public Works	Human Services	Fixed Costs	Debt Service	Other
FY91	1.23%	42.24%	5.37%	15.51%	8.34%	3.65%			23.67%
FY92	1.25%	42.15%	5.13%	15.43%	8.06%	3.53%	13.13%	6.39%	4.92%
FY93	1.22%	42.37%	5.03%	15.14%	8.51%	3.34%	13.24%	6.25%	4.90%
FY94	1.21%	44.51%	4.86%	14.76%	8.33%	3.25%	12.53%	5.80%	4.74%
FY95	1.23%	45.43%	4.86%	15.11%	7.58%	3.33%	11.91%	5.87%	4.68%
FY96	1.25%	45.88%	4.95%	14.83%	8.04%	3.26%	11.31%	5.88%	4.60%
FY97	1.28%	47.57%	5.02%	14.83%	7.41%	1.33%	11.20%	5.99%	5.37%
FY98	1.40%	48.25%	5.09%	14.98%	7.11%	1.77%	10.88%	6.11%	4.41%
FY99	1.40%	47.79%	4.99%	14.88%	6.88%	1.59%	10.74%	6.88%	5.60%
FY00	1.38%	47.90%	5.06%	15.24%	6.96%	1.67%	10.95%	6.71%	4.12%
FY01	1.31%	47.68%	5.11%	14.82%	7.38%	1.65%	11.05%	7.04%	3.95%
FY02	1.29%	47.89%	5.13%	14.81%	6.54%	1.64%	11.42%	7.50%	3.77%
FY03	1.26%	47.75%	4.86%	14.38%	6.67%	1.69%	12.58%	7.43%	3.38%

Appendix

Expenditure Categories in the Municipal Pie Report

<i>Report Categories:</i>	<i>Schedule A Expenditure Categories:</i>
Debt Service	Retirement of debt principal, interest on long term debt, interest on short term debt and other interest
Education	Education expenditures
Fixed Costs	Workers' Compensation, unemployment, health insurance, other employee benefits and retirement
General Government	Legislative, executive, accountant/auditor, collector, treasurer, law town/city counsel, public building/properties maintenance, assessors, operation support, license and registration, land uses, conservation commission and other
Human Services	Health services, clinical services, special services, veterans' services and other
Other	Culture and recreation (recreation, parks, historical commission, celebrations and other,) intergovernmental assessments and other (court judgments and other unclassified expenditures.)
Library Services	Library expenditures, less capital and regional library expenditures
Public Works	Highways/streets, snow and ice, waste collection and disposal, sewerage collection and disposal, water distribution, parking garage, street lighting, and other
Safety	Fire, police, emergency medical services, protective inspection such as building and gas and other services such as harbormaster and dog officer.

Expenditure categories in the Municipal Pie Report are based on Schedule A expenditures reported to the Department of Revenue

Kind of Community Classifications

"Kind of Community" (KOC) is a classification of communities developed by the Massachusetts Department of Education in 1985.

1	Urbanized Centers	Manufacturing and commercial centers, densely populated, culturally diverse
2	Economically Developed Suburbs	Suburbs with high levels of economic activity, social complexity, and relatively high income levels
3	Growth Communities	Rapidly expanding communities in transition
4	Residential Suburbs	Affluent communities with low levels of economic activity
5	Rural Economic Centers	Historic manufacturing and commercial communities, moderate levels of economic activity
6	Small Rural Communities	Small towns, sparsely populated, economically undeveloped
7	Resort/Retirement and Artisan	Communities with high property values, relatively low income levels, and enclaves of retirees, artists, vacationers and academicians

Abbreviations for the Names of the Regions

Regional Library System of which the library is a member:
 B=Boston, C=Central, M=Metrowest, N=Northeast, S=Southeastern, W=Western

Municipality	Page	Municipality	Page	Municipality	Page
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Abington	7	Chilmark	2	Harvard	5
Acton	7	Clarksburg	2	Harwich	6
Acushnet	6	Clinton	6	Hatfield	4
Adams	4	Cohasset	5	Haverhill	10
Agawam	9	Colrain	2	Hawley	2
Alford	2	Concord	8	Heath	2
Amesbury	7	Conway	2	Hingham	8
Amherst	9	Cummington	2	Hinsdale	2
Andover	9	Dalton	5	Holbrook	6
Aquinnah	2	Danvers	9	Holden	8
Arlington	9	Dartmouth	9	Holland	4
Ashburnham	4	Dedham	8	Holliston	6
Ashby	3	Deerfield	3	Holyoke	9
Ashfield	2	Dennis	8	Hopedale	5
Ashland	7	Dighton	5	Hopkinton	6
Athol	6	Douglas	5	Hubbardston	4
Attleboro	9	Dover	5	Hudson	8
Auburn	8	Dracut	9	Hull	6
Avon	3	Dudley	6	Huntington	4
Ayer	4	Dunstable	3	Ipswich	6
Barnstable	9	Duxbury	6	Kingston	7
Barre	4	East Bridgewater	6	Lakeville	7
Becket	2	East Brookfield	3	Lancaster	5
Bedford	6	East Longmeadow	6	Lanesborough	4
Belchertown	6	Eastham	5	Lawrence	10
Bellingham	8	Easthampton	8	Lee	5
Belmont	8	Easton	8	Leicester	7
Berkley	4	Edgartown	3	Lenox	5
Berlin	3	Egremont	2	Leominster	9
Bernardston	3	Erving	2	Leverett	2
Beverly	9	Essex	3	Lexington	9
Billerica	9	Everett	9	Leyden	2
Blackstone	4	Fairhaven	8	Lincoln	5
Blandford	2	Fall River	10	Littleton	5
Bolton	3	Falmouth	9	Longmeadow	8
Boston	11	Fitchburg	9	Lowell	11
Bourne	8	Florida	2	Ludlow	8
Boxborough	3	Foxborough	8	Lunenburg	5
Boxford	4	Framingham	10	Lynn	10
Boylston	3	Franklin	9	Lynnfield	7
Braintree	9	Freetown	5	Malden	10
Brewster	6	Gardner	8	Manchester-by-the-Sea	5
Bridgewater	9	Georgetown	5	Mansfield	8
Brimfield	3	Gill	2	Marblehead	8
Brockton	10	Gloucester	9	Marion	5
Brookfield	3	Goshen	2	Marlborough	9
Brookline	10	Gosnold	2	Marshfield	8
Buckland	2	Grafton	8	Mashpee	7
Burlington	8	Granby	5	Mattapoissett	5
Cambridge	11	Granville	2	Maynard	7
Canton	8	Great Barrington	5	Medfield	7
Carlisle	3	Greenfield	8	Medford	10
Carver	6	Groton	6	Medway	7
Charlemont	2	Groveland	5	Melrose	9
Charlton	6	Hadley	3	Mendon	5
Chatham	5	Halifax	5	Merrimac	5
Chelmsford	9	Hamilton	5	Methuen	9
Chelsea	9	Hampden	5	Middleborough	8
Cheshire	3	Hancock	2	Middlefield	2
Chester	2	Hanover	6	Middleton	5
Chesterfield	2	Hanson	5	Milford	9
Chicopee	10	Hardwick	4	Millbury	7

Municipality	Page	Municipality	Page	Municipality	Page
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Millis	5	Richmond	3	Warren	4
Millville	4	Rochester	4	Warwick	3
Milton	9	Rockland	8	Washington	3
Monroe	2	Rockport	5	Watertown	10
Monson	5	Rowe	3	Wayland	7
Montague	5	Rowley	5	Webster	9
Monterey	2	Royalston	3	Wellesley	10
Montgomery	2	Russell	3	Wellfleet	4
Mount Washington	2	Rutland	5	Wendell	3
Nahant	4	Salem	10	Wenham	4
Nantucket	7	Salisbury	5	West Boylston	6
Natick	9	Sandisfield	3	West Bridgewater	6
Needham	9	Sandwich	8	West Brookfield	4
New Ashford	2	Saugus	10	West Newbury	4
New Bedford	10	Savoy	3	West Springfield	10
New Braintree	2	Scituate	8	West Stockbridge	3
New Marlborough	2	Seekonk	7	West Tisbury	4
New Salem	2	Sharon	8	Westborough	9
Newbury	5	Sheffield	4	Westfield	10
Newburyport	8	Shelburne	4	Westford	9
Newton	10	Sherborn	4	Westhampton	3
Norfolk	7	Shirley	5	Westminster	6
North Adams	7	Shrewsbury	10	Weston	7
North Andover	9	Shutesbury	3	Westport	7
North Attleborough	10	Somerset	8	Westwood	7
North Brookfield	4	Somerville	10	Weymouth	10
North Reading	7	South Hadley	8	Whately	3
Northampton	10	Southampton	6	Whitman	7
Northborough	7	Southborough	6	Wilbraham	7
Northbridge	7	Southbridge	8	Williamsburg	4
Northfield	4	Southwick	6	Williamstown	6
Norton	8	Spencer	7	Wilmington	9
Norwell	7	Springfield	11	Winchendon	6
Norwood	10	Sterling	6	Winchester	9
Oak Bluffs	4	Stockbridge	4	Windsor	3
Oakham	2	Stoneham	8	Winthrop	9
Orange	5	Stoughton	10	Woburn	10
Orleans	5	Stow	6	Worcester	11
Otis	2	Sturbridge	6	Worthington	3
Oxford	7	Sudbury	8	Wrentham	7
Palmer	7	Sunderland	4	Yarmouth	10
Paxton	4	Sutton	6		
Peabody	10	Swampscott	7		
Pelham	2	Swansea	8		
Pembroke	8	Taunton	10		
Pepperell	7	Templeton	6		
Peru	2	Tewksbury	10		
Petersham	2	Tisbury	4		
Phillipston	3	Tolland	3		
Pittsfield	10	Topsfield	6		
Plainfield	3	Townsend	6		
Plainville	5	Truro	4		
Plymouth	10	Tyngsborough	7		
Plympton	4	Tyringham	3		
Princeton	4	Upton	6		
Provincetown	4	Uxbridge	7		
Quincy	10	Wakefield	8		
Randolph	10	Wales	3		
Raynham	7	Walpole	8		
Reading	8	Waltham	10		
Rehoboth	7	Ware	6		
Revere	10	Wareham	8		

Massachusetts Public Library Data Reports

- **Children's Services, xxxx Data** (distributed in February)
Selected statistics related to children's services including staffing, programming, holdings and circulation.
- **Circulation and Holdings Report, FYxxxx** (distributed in January)
Various public library circulation and holdings raw data. Also includes circulation per FTE, per hour open and per capita and holdings per capita data.
- **Education & Staffing Report, 7-1-xxxx** (distributed in January)
Public library staffing levels and distribution of the staff's highest educational level. Staffing level data includes: total full-time equivalencies (FTE), number full time and part time, and FTE for MLS, librarian, children's librarian and non-custodian positions as well as total hours open per non-custodian FTE. Director's education level and length of work week are displayed.
- **Electronic Services, FYxxxx Data** (distributed in May)
Selected statistics related to electronic services including: web page hits, uses of electronic resources, electronic subscriptions and materials in electronic format.
- **Featured Reports, FYxxxx Data** (distributed in the spring)
Reports on changing topics present public library data not displayed in other reports.
- **Financial Statistics Report, FYxxxx Data** (distributed in February)
Raw and per capita figures for each reporting public library's (including branches) total municipal appropriation, operating income, and salary, materials, other and total operating expenditures. Also included are percent of total operating expenditures spent for salaries, materials and other expenditures.
- **The FYxxxx Municipal Pie...What's Your Share?** (distributed in March)
Relates the amount expended from the general fund by each city and town on public library service, to the amount expended to operate the entire municipality.
- **Public Library Outlets, FYxxxx Data** (distributed in May)
Selected statistics relating to public library outlets including: staffing, holdings and circulation.
- **Rankings Report, xxxx Data** (distributed in March)
Each municipality's rank within its population group and within the entire state based on its library's per capita values for certain income and expenditure data. For services, the indicators are: FTE per 10,000 population, MLS FTE per 10,000, hours open per week, direct and total circulation per capita and holdings per capita.
- **Salaries Report, 7-1-xxxx** (distributed in January)
Hourly minimum and maximum salaries for up to 17 public library position classifications from Library Director to Custodian. Annual salary for the Library Director is also displayed.
- **Services Report, FYxxxx** (distributed in January)
Services data includes number of terminals with Internet, average weekly visits, reference questions and hours open. Counts are provided for weekend days open, branches, adult and children's programs and attendance. Average hours open on weekends is also shown.
- **Summary Tables and Graphs, xxxx Data** (distributed in March)
Statewide, population group and regional totals of various incomes, expenditures, holdings, circulation, services and staffing data. Subject index provided.

Massachusetts Academic Library Data, Fall xxxx, Selected Statistics (distributed in the spring)

Massachusetts School Library Media Center Report, Fall xxxx (distributed in May)

Massachusetts Special Library Statistics Report, FYxxxx Data (distributed in November)

Within several weeks of the print distribution (after March for the public library series), the reports are available in PDF format and the related spreadsheet and database files are available for downloading from the Board's webpage, <http://mblc.state.ma.us/advisory/statistics/index.php>