

## **Commonwealth of Massachusetts Board of Library Commissioners**

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# **The FY2004 Municipal Pie What's Your Share?**

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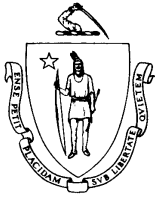
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Massachusetts Board of Library Commissioners

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## *The FY2004 Municipal Pie...What's Your Library's Share?*

The *FY2004 Municipal Pie* report relates the amount expended from the general fund by each city and town on public library service, to the amount expended to operate the entire municipality, for July 1, 2003 through June 30, 2004.

Expenditure information for this report comes from the survey report, Schedule A: Actual Revenues and Expenditures in Each Fiscal Year. Town accountants and city auditors submit this report to the Division of Local Services' Bureau of Accounts each fall after the close of the fiscal year. The Division of Local Services can release data for an individual municipality as soon as their report has been reviewed and edited. However, the database for all cities and towns often takes a year or more to finalize. Expenditure data for the *FY2004 Municipal Pie* Report was received from the Department of Revenue in October, 2005. Three municipalities included in this report (Hawley, New Ashford, and Washington) do not have public libraries.

Based upon the Uniform Municipal Accounting System (UMAS), revenues and expenditures are reported on Schedule A for general, special revenue, capital project, enterprise and trust funds. Expenditures are submitted in great detail and they are aggregated into a database in the following functional categories: General Government, Police, Fire, Other Public Safety, Education, Public Works/Highways, Human Services, Culture and Recreation (including public library expenditures), Debt Service, Intergovernmental Assessments, Fixed Costs, and Other Expenditures. The Division of Local Services separated public library expenditures from the Culture and Recreation category for inclusion in this report.

This report includes expenditures from the general fund only. Spending from special revenue, enterprise, capital projects, or trust funds is not reflected in these figures. Variations among communities may occur in the "other" and "public works" categories because many communities account for spending on sewer, water, utilities, and other public works functions in enterprise or special revenue funds, rather than the general fund. Nevertheless, the Department of Revenue considers spending from the general fund to be the fairest way to compare operating expenditures from community to community.

State Aid to Public Libraries payments are not included in the FY2004 municipal expenditures data reported for public libraries. These are offset local aid funds which are to be held in a separate account for the library to expend without appropriation and are, therefore, not a revenue source for the general fund. Regional library funds however, do appear in the general fund and have been subtracted from Schedule A expenditures for this report.

In FY2004, of the \$15.2 billion general fund dollars spent by the Commonwealth's municipalities, \$181.6 million was spent on public libraries. The pie chart on page 1 shows the percent of municipal spending from the general fund in various categories. As always, education spending leads with 46.89% of the pie. Public libraries account for 1.2% of the total expenditures.

This report includes a breakdown of municipalities by population group. Population figures are from the 2004 population estimate.

Please note: The financial data in this report is compiled solely from data provided by the Department of Revenue, Division of Local Services. In some instances it may differ from data reported by libraries to the Board of Library Commissioners on the State Aid to Public Libraries Financial Report Form.

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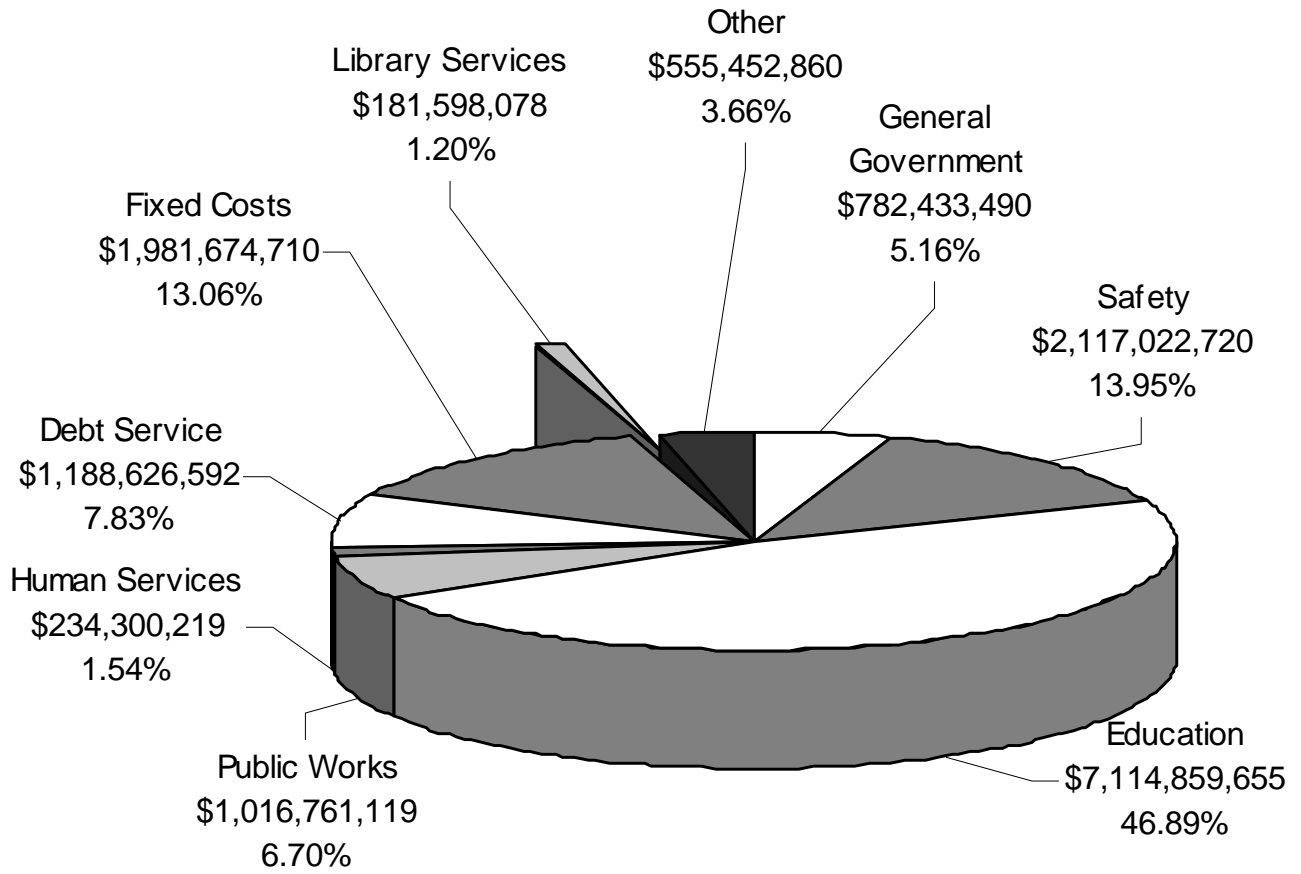
## *The FY2004 Municipal Pie...What's Your Library's Share*

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# FY2004 Massachusetts Municipal Pie



**Public Library Share of the FY2004 Massachusetts Municipal Pie**

Municipality	2004 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
<b>Population Group A ( 0 - 1,999 )</b>								
Alford	393	W	7	982,556	2,500.14	370	0.04%	0.94
Aquinnah	359	S	7	2,226,822	6,202.85	45,480	2.04%	126.69
Ashfield	1,820	W	7	2,818,297	1,548.51	30,589	1.09%	16.81
Becket	1,775	W	6	3,827,913	2,156.57	20,000	0.52%	11.27
Blandford	1,264	W	6	1,908,474	1,509.87	33,187	1.74%	26.26
Buckland	1,986	W	5	2,493,816	1,255.70	34,635	1.39%	17.44
Charlemont	1,396	W	6	2,089,279	1,496.62	12,690	0.61%	9.09
Chester	1,326	W	5	2,461,295	1,856.18	20,365	0.83%	15.36
Chesterfield	1,262	W	6	2,095,232	1,660.25	15,225	0.73%	12.06
Chilmark	934	S	7	5,126,428	5,488.68	162,924	3.18%	174.44
Clarksburg	1,667	W	5	2,747,597	1,648.23	38,845	1.41%	23.30
Colrain	1,860	W	5	2,312,124	1,243.08	31,072	1.34%	16.71
Conway	1,889	W	7	3,882,735	2,055.44	0	0.00%	0.00
Cummington	994	W	7	1,326,352	1,334.36	6,275	0.47%	6.31
Egremont	1,348	W	7	2,708,198	2,009.05	20,608	0.76%	15.29
Erving	1,530	W	5	5,666,931	3,703.88	25,292	0.45%	16.53
Florida	661	W	6	2,080,084	3,146.87	25,040	1.20%	37.88
Gill	1,392	W	5	2,064,431	1,483.07	14,639	0.71%	10.52
Goshen	958	W	6	1,690,158	1,764.26	5,169	0.31%	5.40
Gosnold	87	S	7	949,185	10,910.17	3,071	0.32%	35.30
Granville	1,625	W	6	3,988,294	2,454.33	22,366	0.56%	13.76
Hancock	1,012	W	6	1,274,948	1,259.83	3,827	0.30%	3.78
Hawley	346	W	7	746,943	2,158.79	1,000	0.13%	2.89
Heath	807	W	6	1,566,254	1,940.84	20,321	1.30%	25.18
Hinsdale	1,825	W	5	2,834,976	1,553.41	48,737	1.72%	26.71
Leverett	1,764	W	7	3,707,389	2,101.69	39,076	1.05%	22.15
Leyden	808	W	6	1,283,358	1,588.31	14,066	1.10%	17.41
Middlefield	546	W	6	910,906	1,668.33	1,972	0.22%	3.61
Monroe	98	W	5	545,362	5,564.92	1,192	0.22%	12.16
Monterey	954	W	7	2,272,711	2,382.30	36,484	1.61%	38.24
Montgomery	736	W	4	1,167,333	1,586.05	15,134	1.30%	20.56
Mount Washington	133	W	6	494,107	3,715.09	468	0.09%	3.52
New Ashford	245	W	7	397,141	1,620.98	0	0.00%	0.00
New Braintree	1,066	C	5	1,321,732	1,239.90	10,983	0.83%	10.30
New Marlborough	1,514	W	7	3,154,477	2,083.54	59,672	1.89%	39.41
New Salem	988	W	6	1,628,450	1,648.23	33,578	2.06%	33.99
Oakham	1,879	C	6	2,007,690	1,068.49	61,147	3.05%	32.54
Otis	1,383	W	6	2,783,853	2,012.91	25,881	0.93%	18.71
Pelham	1,422	W	4	2,902,347	2,041.03	31,593	1.09%	22.22

**Public Library Share of the FY2004 Massachusetts Municipal Pie**

Municipality	2004 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures	
Peru	823	W	6	1,190,988	1,447.13	4,659	0.39%	5.66	
Petersham	1,264	C	6	2,370,125	1,875.10	4,692	0.20%	3.71	
Phillipston	1,729	C	6	2,148,527	1,242.64	9,191	0.43%	5.32	
Plainfield	604	W	6	986,583	1,633.42	10,698	1.08%	17.71	
Richmond	1,630	W	4	4,171,120	2,558.97	51,120	1.23%	31.36	
Rowe	349	W	7	3,052,922	8,747.63	47,956	1.57%	137.41	
Royalston	1,354	C	6	1,350,083	997.11	30,919	2.29%	22.84	
Russell	1,713	W	5	2,297,156	1,341.01	19,811	0.86%	11.57	
Sandisfield	823	W	7	1,634,471	1,985.99	8,926	0.55%	10.85	
Savoy	720	W	6	1,738,429	2,414.48	282	0.02%	0.39	
Shutesbury	1,846	W	7	4,134,777	2,239.86	21,923	0.53%	11.88	
Tolland	443	W	6	692,478	1,563.16	10,010	1.45%	22.60	
Tyringham	355	W	7	1,019,400	2,871.55	2,739	0.27%	7.72	
Wales	1,798	W	6	3,218,632	1,790.12	26,062	0.81%	14.49	
Warwick	759	W	6	1,478,700	1,948.22	15,615	1.06%	20.57	
Washington	543	W	6	905,961	1,668.44	0	0.00%	0.00	
Wendell	1,028	W	3	1,489,519	1,448.95	17,243	1.16%	16.77	
West Stockbridge	1,451	W	7	3,392,530	2,338.06	12,483	0.37%	8.60	
Westhampton	1,563	W	4	3,441,743	2,202.01	51,411	1.49%	32.89	
Whately	1,586	W	7	3,604,999	2,273.01	34,376	0.95%	21.67	
Windsor	854	W	7	1,269,867	1,486.96	1,000	0.08%	1.17	
Worthington	1,300	W	6	2,130,949	1,639.19	9,154	0.43%	7.04	
<b>Totals: Population Group A</b>									
61 Municipalities	68,587			134,166,137	1,956.15	1,363,243	1.02%	19.88	
							<b>Average</b>	0.91%	21.92
							<b>Median</b>	0.83%	15.36
<b>Population Group B ( 2,000 - 4,999 )</b>									
Ashby	2,926	C	6	4,108,064	1,403.99	73,613	1.79%	25.16	
Avon	4,385	S	2	13,312,613	3,035.94	273,075	2.05%	62.27	
Berlin	2,677	C	4	6,859,199	2,562.27	75,595	1.10%	28.24	
Bernardston	2,215	W	5	3,312,952	1,495.69	43,000	1.30%	19.41	
Bolton	4,389	C	4	13,740,071	3,130.57	164,522	1.20%	37.49	
Boylston	4,181	C	4	9,276,948	2,218.83	136,744	1.47%	32.71	
Brimfield	3,600	C	6	7,055,894	1,959.97	66,857	0.95%	18.57	
Brookfield	3,101	C	5	6,391,365	2,061.07	67,460	1.06%	21.75	
Carlisle	4,830	N	4	18,520,851	3,834.54	400,594	2.16%	82.94	
Cheshire	3,355	W	5	3,956,326	1,179.23	14,186	0.36%	4.23	
Deerfield	4,798	W	5	9,566,966	1,993.95	95,727	1.00%	19.95	
Dunstable	3,101	N	4	5,915,510	1,907.61	126,603	2.14%	40.83	
East Brookfield	2,121	C	5	2,768,918	1,305.48	46,852	1.69%	22.09	

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Edgartown	3,940	S	7	30,368,366	7,707.71	320,437	1.06%	81.33
Essex	3,355	N	7	6,943,934	2,069.73	54,973	0.79%	16.39
Hadley	4,860	W	7	10,075,751	2,073.20	82,512	0.82%	16.98
Hardwick	2,665	W	5	3,416,369	1,281.94	39,802	1.17%	14.94
Hatfield	3,311	W	5	6,369,632	1,923.78	72,955	1.15%	22.03
Holland	2,485	W	6	4,950,117	1,992.00	19,231	0.39%	7.74
Hubbardston	4,273	C	6	5,425,425	1,269.70	45,149	0.83%	10.57
Huntington	2,197	W	6	2,613,439	1,189.55	51,756	1.98%	23.56
Lanesborough	2,960	W	6	7,425,291	2,508.54	25,697	0.35%	8.68
Millville	2,936	C	5	3,756,007	1,279.29	24,191	0.64%	8.24
Nahant	3,620	N	7	8,724,196	2,410.00	143,261	1.64%	39.57
North Brookfield	4,815	C	5	8,986,186	1,866.29	73,582	0.82%	15.28
Northfield	3,173	W	5	5,584,484	1,760.00	118,694	2.13%	37.41
Oak Bluffs	3,828	S	7	17,793,587	4,648.27	209,213	1.18%	54.65
Paxton	4,541	C	4	10,568,564	2,327.36	126,074	1.19%	27.76
Plympton	2,755	S	3	5,742,220	2,084.29	77,216	1.34%	28.03
Princeton	3,499	C	4	6,772,788	1,935.64	103,672	1.53%	29.63
Provincetown	3,450	S	1	20,400,913	5,913.31	237,370	1.16%	68.80
Sheffield	3,360	W	7	6,329,013	1,883.63	104,449	1.65%	31.09
Shelburne	2,061	W	5	2,712,296	1,316.01	37,211	1.37%	18.05
Sherborn	4,230	M	4	16,364,793	3,868.75	292,822	1.79%	69.23
Stockbridge	2,250	W	7	5,194,892	2,308.84	135,500	2.61%	60.22
Sunderland	3,804	W	3	5,663,612	1,488.86	174,253	3.08%	45.81
Tisbury	3,851	S	7	15,248,353	3,959.58	382,775	2.51%	99.40
Truro	2,180	S	7	10,153,395	4,657.52	125,259	1.23%	57.46
Warren	4,979	C	5	5,728,585	1,150.55	112,000	1.96%	22.49
Wellfleet	2,841	S	7	12,076,016	4,250.62	268,064	2.22%	94.36
Wenham	4,453	N	4	9,676,851	2,173.11	548,726	5.67%	123.23
West Brookfield	3,898	C	5	4,732,707	1,214.14	118,707	2.51%	30.45
West Newbury	4,297	N	6	8,217,379	1,912.35	238,701	2.90%	55.55
West Tisbury	2,670	S	7	10,493,672	3,930.21	294,184	2.80%	110.18
Williamsburg	2,443	W	5	4,480,993	1,834.22	81,199	1.81%	33.24
<b>Totals: Population Group B</b>								
45 Municipalities	155,659			387,775,503	2,491.19	6,324,463	1.63%	40.63
						<b>Average</b>	1.61%	39.51
						<b>Median</b>	1.37%	29.63
<b>Population Group C ( 5,000 - 9,999 )</b>								
Adams	8,508	W	5	12,918,992	1,518.45	226,530	1.75%	26.63
Ashburnham	5,901	C	6	9,068,004	1,536.69	144,602	1.59%	24.50
Ayer	7,212	C	1	16,811,157	2,331.00	365,892	2.18%	50.73



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Barre	5,357	C	5	6,815,070	1,272.18	133,213	1.95%	24.87
Berkley	6,351	S	6	13,025,163	2,050.88	83,203	0.64%	13.10
Blackstone	9,055	C	5	12,105,314	1,336.87	155,340	1.28%	17.16
Boxborough	5,044	C	4	14,694,100	2,913.18	122,623	0.83%	24.31
Boxford	8,221	N	4	22,085,435	2,686.47	338,704	1.53%	41.20
Chatham	6,860	S	7	28,908,213	4,214.03	297,100	1.03%	43.31
Cohasset	7,274	S	4	26,774,883	3,680.90	406,257	1.52%	55.85
Dalton	6,736	W	5	10,197,087	1,513.82	173,496	1.70%	25.76
Dighton	6,628	S	5	9,883,215	1,491.13	114,084	1.15%	17.21
Douglas	7,762	C	6	16,876,207	2,174.21	139,443	0.83%	17.96
Dover	5,657	M	4	20,645,640	3,649.57	314,107	1.52%	55.53
Eastham	5,622	S	7	15,208,809	2,705.23	200,609	1.32%	35.68
Freetown	8,971	S	3	15,077,344	1,680.68	80,773	0.54%	9.00
Georgetown	7,961	N	4	16,838,871	2,115.17	180,463	1.07%	22.67
Granby	6,339	W	3	11,678,718	1,842.36	106,454	0.91%	16.79
Great Barrington	7,434	W	1	14,463,310	1,945.56	303,000	2.09%	40.76
Groveland	6,472	N	4	8,759,192	1,353.40	132,538	1.51%	20.48
Halifax	7,781	S	6	13,753,285	1,767.55	246,397	1.79%	31.67
Hamilton	8,426	N	4	18,150,774	2,154.14	466,735	2.57%	55.39
Hampden	5,316	W	4	8,125,470	1,528.49	99,108	1.22%	18.64
Hanson	9,898	S	3	15,464,577	1,562.39	145,327	0.94%	14.68
Harvard	6,083	C	3	15,306,110	2,516.21	325,506	2.13%	53.51
Hopedale	6,222	C	5	15,645,678	2,514.57	208,680	1.33%	33.54
Lancaster	6,719	C	3	11,558,771	1,720.31	204,465	1.77%	30.43
Lee	5,888	W	5	13,131,922	2,230.29	179,517	1.37%	30.49
Lenox	5,162	W	3	14,795,719	2,866.28	254,255	1.72%	49.26
Lincoln	8,000	M	4	21,445,583	2,680.70	676,010	3.15%	84.50
Littleton	8,578	N	2	23,483,487	2,737.64	391,272	1.67%	45.61
Lunenburg	9,980	C	3	20,624,733	2,066.61	189,421	0.92%	18.98
Manchester-by-the-Sea	5,370	N	4	16,228,493	3,022.07	318,639	1.96%	59.34
Marion	5,310	S	3	15,156,572	2,854.35	115,915	0.76%	21.83
Mattapoisett	6,467	S	3	15,924,594	2,462.44	170,024	1.07%	26.29
Mendon	5,761	C	4	9,860,672	1,711.63	123,879	1.26%	21.50
Merrimac	6,321	N	5	10,589,085	1,675.22	157,230	1.48%	24.87
Middleton	9,107	N	2	17,142,444	1,882.34	279,639	1.63%	30.71
Millis	7,997	M	4	17,014,379	2,127.60	229,060	1.35%	28.64
Monson	8,684	W	5	20,145,221	2,319.81	245,917	1.22%	28.32
Montague	8,443	W	5	11,380,383	1,347.91	218,770	1.92%	25.91
Newbury	6,886	N	6	12,770,446	1,854.55	332,760	2.61%	48.32
Orange	7,563	W	5	16,404,311	2,169.02	288,263	1.76%	38.11

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Orleans	6,474	S	7	19,449,166	3,004.20	409,133	2.10%	63.20
Plainville	7,926	S	3	16,954,785	2,139.14	172,876	1.02%	21.81
Rochester	5,202	S	3	12,406,210	2,384.89	142,134	1.15%	27.32
Rockport	7,805	N	7	19,942,675	2,555.12	352,016	1.77%	45.10
Rowley	5,720	N	3	10,258,075	1,793.37	179,211	1.75%	31.33
Rutland	7,245	C	6	9,793,624	1,351.78	127,190	1.30%	17.56
Salisbury	8,159	N	3	12,631,455	1,548.16	95,025	0.75%	11.65
Shirley	7,601	C	5	12,677,247	1,667.84	145,329	1.15%	19.12
Southampton	5,772	W	6	10,479,321	1,815.54	80,956	0.77%	14.03
Southborough	9,549	C	4	31,135,387	3,260.59	355,123	1.14%	37.19
Southwick	9,428	W	3	13,580,710	1,440.47	283,826	2.09%	30.10
Sterling	7,742	C	4	19,974,607	2,580.03	247,617	1.24%	31.98
Stow	6,119	M	4	16,360,846	2,673.78	150,621	0.92%	24.62
Sturbridge	8,692	C	3	17,781,785	2,045.76	258,584	1.45%	29.75
Sutton	8,878	C	6	19,423,065	2,187.77	151,223	0.78%	17.03
Templeton	7,322	C	5	7,854,468	1,072.72	42,705	0.54%	5.83
Topsfield	6,228	N	4	16,460,388	2,642.97	374,910	2.28%	60.20
Townsend	9,326	C	6	13,050,457	1,399.36	143,915	1.10%	15.43
Upton	6,262	C	7	14,048,868	2,243.51	140,411	1.00%	22.42
West Boylston	7,616	C	2	16,326,381	2,143.69	322,149	1.97%	42.30
West Bridgewater	6,844	S	5	16,784,292	2,452.41	273,776	1.63%	40.00
Westminster	7,302	C	3	12,096,895	1,656.66	265,170	2.19%	36.31
Williamstown	8,272	W	7	13,953,365	1,686.82	319,896	2.29%	38.67
<b>Totals: Population Group C</b>								
66 Municipalities	476,811			1,010,361,505	2,119.00	14,919,016	1.48%	31.29
<b>Average</b>							1.47%	31.62
<b>Median</b>							1.41%	28.48
<b>Population Group D ( 10,000 - 14,999 )</b>								
Acushnet	10,582	S	5	17,939,313	1,695.27	151,811	0.85%	14.35
Athol	11,673	C	5	10,476,213	897.47	313,793	3.00%	26.88
Bedford	12,519	M	2	52,290,603	4,176.90	935,583	1.79%	74.73
Belchertown	13,846	W	3	32,099,938	2,318.35	301,052	0.94%	21.74
Brewster	10,368	S	7	28,426,763	2,741.78	394,879	1.39%	38.09
Carver	11,492	S	3	26,705,373	2,323.82	305,001	1.14%	26.54
Charlton	12,295	C	6	14,537,200	1,182.37	131,509	0.90%	10.70
Clinton	13,890	C	1	27,660,998	1,991.43	281,195	1.02%	20.24
Dudley	10,775	C	5	10,714,011	994.34	139,504	1.30%	12.95
Duxbury	14,691	S	4	39,487,668	2,687.88	966,352	2.45%	65.78
East Bridgewater	13,692	S	3	28,725,165	2,097.95	551,628	1.92%	40.29
East Longmeadow	14,811	W	2	33,427,734	2,256.95	529,899	1.59%	35.78

**Public Library Share of the FY2004 Massachusetts Municipal Pie**

Municipality	2004 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
Groton	10,369	C	4	22,909,220	2,209.40	602,215	2.63%	58.08
Hanover	13,853	S	4	34,835,715	2,514.67	398,556	1.14%	28.77
Harwich	12,809	S	3	40,446,638	3,157.67	538,880	1.33%	42.07
Holbrook	10,832	S	2	24,758,922	2,285.72	319,922	1.29%	29.53
Holliston	13,919	M	4	39,244,710	2,819.51	391,957	1.00%	28.16
Hopkinton	14,031	C	4	44,720,673	3,187.28	284,559	0.64%	20.28
Hull	11,320	S	5	25,683,995	2,268.90	271,840	1.06%	24.01
Ipswich	13,374	N	7	29,249,708	2,187.06	418,527	1.43%	31.29
Kingston	12,345	S	3	26,030,100	2,108.55	503,861	1.94%	40.81
Lakeville	10,533	S	6	17,158,331	1,629.01	159,482	0.93%	15.14
Leicester	10,904	C	5	29,373,003	2,693.78	130,309	0.44%	11.95
Lynnfield	11,640	N	4	27,919,544	2,398.59	499,174	1.79%	42.88
Mashpee	14,301	S	3	37,648,738	2,632.59	216,489	0.58%	15.14
Maynard	10,322	M	1	27,872,450	2,700.30	331,528	1.19%	32.12
Medfield	12,397	M	4	36,557,638	2,948.91	459,599	1.26%	37.07
Medway	12,886	M	4	32,022,946	2,485.10	364,611	1.14%	28.30
Millbury	13,376	C	5	24,830,801	1,856.37	325,000	1.31%	24.30
Nantucket	10,124	S	7	49,139,480	4,853.76	465,000	0.95%	45.93
Norfolk	10,492	S	4	23,017,203	2,193.79	385,848	1.68%	36.78
North Adams	14,167	W	1	35,109,150	2,478.23	292,257	0.83%	20.63
North Reading	13,980	N	4	33,810,333	2,418.48	381,375	1.13%	27.28
Northborough	14,320	C	2	35,787,771	2,499.15	590,019	1.65%	41.20
Northbridge	13,882	C	5	31,046,447	2,236.45	206,848	0.67%	14.90
Norwell	10,390	S	4	30,121,272	2,899.06	457,551	1.52%	44.04
Oxford	13,735	C	5	24,317,784	1,770.50	380,695	1.57%	27.72
Palmer	12,902	W	5	29,943,786	2,320.86	614,674	2.05%	47.64
Pepperell	11,434	C	6	14,529,771	1,270.75	350,339	2.41%	30.64
Raynham	13,324	S	3	20,709,246	1,554.28	234,000	1.13%	17.56
Rehoboth	11,137	S	6	15,008,527	1,347.63	135,858	0.91%	12.20
Seekonk	13,730	S	3	31,463,218	2,291.57	608,631	1.93%	44.33
Spencer	12,014	C	5	11,361,509	945.69	215,716	1.90%	17.96
Swampscott	14,433	N	2	36,007,526	2,494.81	490,397	1.36%	33.98
Tyngsborough	11,387	N	3	26,879,244	2,360.52	277,454	1.03%	24.37
Uxbridge	12,243	C	5	25,900,032	2,115.50	267,396	1.03%	21.84
Ware	10,022	W	5	21,978,037	2,192.98	143,200	0.65%	14.29
Wayland	13,063	M	4	47,184,920	3,612.10	848,505	1.80%	64.95
Weston	11,595	M	4	50,581,113	4,362.32	873,059	1.73%	75.30
Westport	14,741	S	3	23,232,306	1,576.03	170,221	0.73%	11.55
Westwood	14,020	M	2	49,777,927	3,550.49	855,750	1.72%	61.04
Whitman	14,351	S	5	19,754,608	1,376.53	328,834	1.66%	22.91

**Public Library Share of the FY2004 Massachusetts Municipal Pie**

Municipality	2004 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures	
Wilbraham	13,938	W	4	24,646,906	1,768.32	584,744	2.37%	41.95	
Winchendon	10,037	C	5	21,937,638	2,185.68	123,634	0.56%	12.32	
Wrentham	11,086	S	5	24,626,396	2,221.40	282,834	1.15%	25.51	
<b>Totals: Population Group D</b>									
55 Municipalities	686,392			1,601,626,261	2,333.40	21,783,554	1.36%	31.74	
							<b>Average</b>	1.37%	31.58
							<b>Median</b>	1.29%	28.16
<b>Population Group E ( 15,000 - 24,999 )</b>									
Abington	16,264	S	5	29,633,032	1,822.00	281,145	0.95%	17.29	
Acton	20,660	M	2	55,352,246	2,679.20	778,268	1.41%	37.67	
Amesbury	16,737	N	5	40,233,175	2,403.85	502,594	1.25%	30.03	
Ashland	15,528	M	2	34,350,055	2,212.14	280,479	0.82%	18.06	
Auburn	16,381	C	2	33,127,311	2,022.30	466,376	1.41%	28.47	
Bellingham	15,762	C	3	35,543,876	2,255.04	384,689	1.08%	24.41	
Belmont	23,604	M	2	68,326,381	2,894.70	1,475,266	2.16%	62.50	
Bourne	19,516	S	3	36,991,312	1,895.44	479,986	1.30%	24.59	
Burlington	23,223	N	2	71,691,783	3,087.10	895,544	1.25%	38.56	
Canton	21,505	S	2	51,982,479	2,417.23	902,046	1.74%	41.95	
Concord	16,919	M	2	55,201,538	3,262.70	1,388,202	2.51%	82.05	
Dedham	23,225	M	2	63,719,469	2,743.57	965,180	1.51%	41.56	
Dennis	16,123	S	7	37,092,352	2,300.59	399,518	1.08%	24.78	
Easthampton	16,089	W	5	27,344,776	1,699.59	149,785	0.55%	9.31	
Easton	23,061	S	4	43,140,403	1,870.71	376,204	0.87%	16.31	
Fairhaven	16,335	S	1	29,435,050	1,801.96	607,170	2.06%	37.17	
Foxborough	16,354	S	2	37,229,164	2,276.46	741,390	1.99%	45.33	
Gardner	20,967	C	1	36,297,902	1,731.19	386,234	1.06%	18.42	
Grafton	16,297	C	2	28,625,097	1,756.46	467,905	1.63%	28.71	
Greenfield	17,926	W	1	36,492,743	2,035.74	482,857	1.32%	26.94	
Hingham	21,198	S	4	55,271,225	2,607.38	1,112,563	2.01%	52.48	
Holden	16,595	C	4	30,221,171	1,821.10	564,965	1.87%	34.04	
Hudson	18,726	C	2	43,922,425	2,345.53	528,427	1.20%	28.22	
Longmeadow	15,631	W	4	38,386,048	2,455.76	641,524	1.67%	41.04	
Ludlow	21,934	W	3	41,038,669	1,871.01	307,597	0.75%	14.02	
Mansfield	22,998	S	3	57,414,053	2,496.48	468,436	0.82%	20.37	
Marblehead	20,371	N	2	48,308,964	2,371.46	804,144	1.66%	39.47	
Marshfield	24,817	S	4	60,803,573	2,450.08	626,391	1.03%	25.24	
Middleborough	21,121	S	5	49,760,845	2,355.99	517,764	1.04%	24.51	
Newburyport	17,552	N	5	46,511,130	2,649.90	1,079,096	2.32%	61.48	
Norton	19,157	S	3	37,889,411	1,977.84	393,609	1.04%	20.55	
Pembroke	17,715	S	3	36,905,318	2,083.28	438,883	1.19%	24.77	

**Public Library Share of the FY2004 Massachusetts Municipal Pie**

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Reading	23,362	N	2	54,207,336	2,320.32	868,999	1.60%	37.20
Rockland	17,861	S	5	34,400,927	1,926.04	329,713	0.96%	18.46
Sandwich	20,826	S	4	52,095,365	2,501.46	640,553	1.23%	30.76
Scituate	18,195	S	4	40,525,769	2,227.30	597,833	1.48%	32.86
Sharon	17,347	S	4	53,101,919	3,061.16	682,651	1.29%	39.35
Somerset	18,692	S	2	34,814,911	1,862.56	497,814	1.43%	26.63
South Hadley	17,181	W	2	29,328,335	1,707.02	442,490	1.51%	25.75
Southbridge	17,314	C	1	36,867,694	2,129.36	360,655	0.98%	20.83
Stoneham	21,781	N	2	47,668,039	2,188.51	673,265	1.41%	30.91
Sudbury	17,164	M	4	61,146,297	3,562.47	769,326	1.26%	44.82
Swansea	16,317	S	3	23,970,471	1,469.05	190,518	0.79%	11.68
Wakefield	24,562	N	2	50,163,744	2,042.33	1,027,935	2.05%	41.85
Walpole	22,518	S	2	49,656,916	2,205.21	549,916	1.11%	24.42
Wareham	21,224	S	3	44,555,979	2,099.32	620,807	1.39%	29.25
Webster	16,880	C	1	25,294,030	1,498.46	225,543	0.89%	13.36
Westborough	18,737	C	2	61,095,709	3,260.70	753,316	1.23%	40.20
Westford	21,475	N	4	66,296,838	3,087.16	1,163,931	1.76%	54.20
Wilmington	21,568	N	2	61,027,263	2,829.53	701,451	1.15%	32.52
Winchester	21,167	M	2	58,636,805	2,770.20	1,304,808	2.23%	61.64
Winthrop	17,461	N	5	31,619,716	1,810.88	338,991	1.07%	19.41
Yarmouth	24,972	S	3	51,902,203	2,078.42	704,313	1.36%	28.20
<b>Totals: Population Group E</b>								
53 Municipalities	1,026,895			2,366,619,242	2,304.64	33,339,065	1.41%	32.47
						<b>Average</b>	1.37%	32.16
						<b>Median</b>	1.29%	28.71
<b>Population Group F ( 25,000 - 49,999 )</b>								
Agawam	28,616	W	3	55,202,152	1,929.07	816,824	1.48%	28.54
Amherst	34,255	W	3	47,046,559	1,373.42	1,384,940	2.94%	40.43
Andover	32,141	N	2	96,197,574	2,992.99	2,075,208	2.16%	64.57
Arlington	41,546	M	2	83,215,650	2,002.98	1,518,155	1.82%	36.54
Attleboro	43,506	S	1	85,756,174	1,971.13	830,522	0.97%	19.09
Barnstable	48,535	S	3	102,464,559	2,111.15	1,323,628	1.29%	27.27
Beverly	40,166	N	2	81,280,114	2,023.60	1,177,081	1.45%	29.31
Billerica	39,951	N	2	99,651,659	2,494.35	993,703	1.00%	24.87
Braintree	33,873	S	2	73,318,742	2,164.52	1,033,799	1.41%	30.52
Bridgewater	25,723	S	3	31,330,752	1,218.01	739,483	2.36%	28.75
Chelmsford	33,769	N	2	83,052,611	2,459.43	1,348,223	1.62%	39.92
Chelsea	33,227	B	1	96,963,707	2,918.22	253,994	0.26%	7.64
Danvers	25,659	N	2	58,771,293	2,290.47	908,305	1.55%	35.40
Dartmouth	31,317	S	3	50,439,519	1,610.61	931,766	1.85%	29.75

**Public Library Share of the FY2004 Massachusetts Municipal Pie**

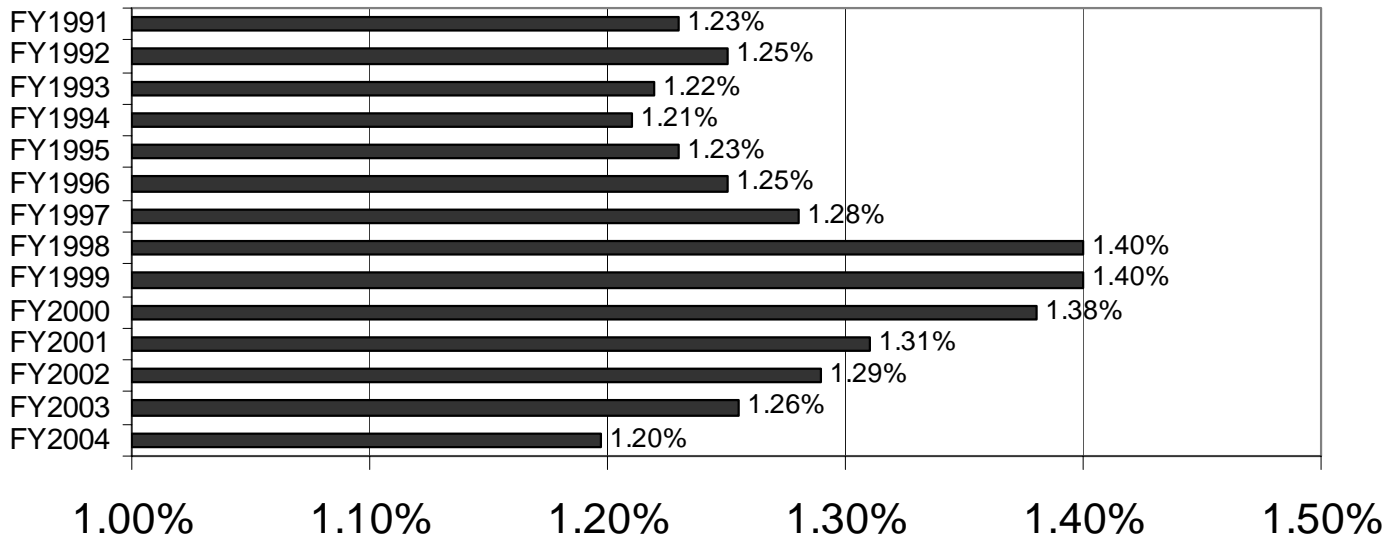
Municipality	2004 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
Dracut	28,681	N	3	46,869,044	1,634.15	441,891	0.94%	15.41
Everett	37,195	N	1	98,514,633	2,648.60	621,164	0.63%	16.70
Falmouth	33,806	S	3	81,835,338	2,420.73	1,394,153	1.70%	41.24
Fitchburg	39,910	C	1	89,124,820	2,233.15	814,090	0.91%	20.40
Franklin	30,192	M	2	71,069,318	2,353.91	667,139	0.94%	22.10
Gloucester	30,817	N	1	68,150,063	2,211.44	709,128	1.04%	23.01
Holyoke	40,058	W	1	115,886,468	2,892.97	303,949	0.26%	7.59
Leominster	41,911	C	1	72,780,428	1,736.55	900,313	1.24%	21.48
Lexington	30,419	M	2	98,568,399	3,240.36	1,544,777	1.57%	50.78
Marlborough	37,699	C	2	73,992,512	1,962.72	698,621	0.94%	18.53
Melrose	26,533	N	2	51,409,132	1,937.55	781,088	1.52%	29.44
Methuen	44,845	N	1	93,354,378	2,081.71	761,447	0.82%	16.98
Milford	27,410	C	1	57,070,996	2,082.12	854,042	1.50%	31.16
Milton	25,855	S	2	56,579,735	2,188.35	778,948	1.38%	30.13
Natick	32,113	M	2	80,767,638	2,515.11	1,407,772	1.74%	43.84
Needham	29,022	M	2	77,050,832	2,654.91	963,760	1.25%	33.21
North Andover	27,979	N	2	62,569,827	2,236.31	632,917	1.01%	22.62
North Attleborough	28,176	S	5	61,391,805	2,178.87	485,867	0.79%	17.24
Northampton	28,930	W	1	58,388,412	2,018.27	1,062,772	1.82%	36.74
Norwood	28,548	M	2	95,042,670	3,329.22	1,133,103	1.19%	39.69
Pittsfield	44,285	W	1	94,379,463	2,131.18	754,821	0.80%	17.04
Randolph	30,748	S	2	63,493,184	2,064.95	474,836	0.75%	15.44
Revere	46,169	N	1	87,641,273	1,898.27	274,704	0.31%	5.95
Salem	41,912	N	1	91,695,371	2,187.81	853,169	0.93%	20.36
Saugus	26,762	N	2	51,669,637	1,930.71	627,883	1.22%	23.46
Shrewsbury	33,161	C	2	69,504,947	2,095.98	1,043,634	1.50%	31.47
Stoughton	26,902	S	2	55,883,208	2,077.29	800,039	1.43%	29.74
Tewksbury	29,130	N	2	66,965,141	2,298.84	962,528	1.44%	33.04
Watertown	32,603	M	1	73,483,893	2,253.90	1,690,665	2.30%	51.86
Wellesley	26,515	M	2	74,803,791	2,821.19	1,903,360	2.54%	71.78
West Springfield	28,048	W	1	66,799,597	2,381.62	670,826	1.00%	23.92
Westfield	40,559	W	1	87,007,706	2,145.21	662,892	0.76%	16.34
Woburn	37,448	M	2	83,332,586	2,225.29	910,429	1.09%	24.31
<b>Totals: Population Group F</b>								
47 Municipalities	1,586,625			3,521,767,310	2,219.66	43,922,358	1.25%	27.68
						<b>Average</b>	1.31%	28.63
						<b>Median</b>	1.25%	28.54
<b>Population Group G ( 50,000 - 99,999 )</b>								
Brockton	95,009	S	1	236,897,649	2,493.42	1,649,881	0.70%	17.37
Brookline	56,188	M	2	164,663,909	2,930.59	2,907,596	1.77%	51.75

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Chicopee	54,838	W	1	107,750,400	1,964.89	1,037,802	0.96%	18.92
Fall River	92,526	S	1	179,727,545	1,942.45	978,074	0.54%	10.57
Framingham	65,598	M	2	158,933,166	2,422.84	1,874,704	1.18%	28.58
Haverhill	60,482	N	1	117,950,081	1,950.17	999,905	0.85%	16.53
Lawrence	71,858	N	1	194,497,209	2,706.69	986,690	0.51%	13.73
Lynn	89,485	N	1	210,584,344	2,353.29	806,456	0.38%	9.01
Malden	55,340	B	1	110,997,975	2,005.75	1,103,201	0.99%	19.93
Medford	54,197	M	1	104,456,326	1,927.35	1,075,070	1.03%	19.84
New Bedford	93,979	S	1	232,749,617	2,476.61	1,105,883	0.48%	11.77
Newton	83,802	M	2	226,457,353	2,702.29	4,075,708	1.80%	48.63
Peabody	50,370	N	2	101,643,349	2,017.93	1,322,254	1.30%	26.25
Plymouth	54,604	S	3	124,843,687	2,286.35	1,836,086	1.47%	33.63
Quincy	89,909	S	1	202,267,252	2,249.69	2,262,923	1.12%	25.17
Somerville	75,621	M	1	148,866,464	1,968.59	1,665,905	1.12%	22.03
Taunton	56,648	S	1	118,237,874	2,087.24	858,383	0.73%	15.15
Waltham	59,232	M	1	120,038,105	2,026.58	1,718,228	1.43%	29.01
Weymouth	54,202	S	2	103,508,195	1,909.67	966,297	0.93%	17.83
<b>Totals: Population Group G</b>								
19 Municipalities	1,313,888			2,965,070,500	2,256.71	29,231,046	0.99%	22.25
						<b>Average</b>	1.02%	22.93
						<b>Median</b>	0.99%	19.84
<b>Population Group H ( 100,000 + )</b>								
Boston	569,165	B	1	1,840,333,802	3,233.39	16,790,785	0.91%	29.50
Cambridge	100,771	M	1	318,243,173	3,158.08	4,135,978	1.30%	41.04
Lowell	103,655	N	1	247,248,797	2,385.31	859,466	0.35%	8.29
Springfield	152,091	W	1	413,778,604	2,720.60	5,328,798	1.29%	35.04
Worcester	175,966	C	1	365,738,609	2,078.46	3,600,306	0.98%	20.46
<b>Totals: Population Group H</b>								
5 Municipalities	1,101,648			3,185,342,985	2891.43	30,715,333	0.96%	27.88
						<b>Average</b>	0.97%	26.87
						<b>Median</b>	0.98%	29.50
<b>State Totals</b>								
351 Municipalities	6,416,505			15,172,729,443	2364.64	181,598,078	1.20%	28.30
						<b>Average</b>	1.31%	30.08
						<b>Median</b>	1.23%	25.76

# Library Expenditures as Percentage of General Fund

## FY1991 - FY2004



Fiscal Year	Public Libraries	Education	General Government	Safety	Public Works	Human Services	Fixed Costs	Debt Service	Other
FY91	1.23%	42.24%	5.37%	15.51%	8.34%	3.65%			23.67%
FY92	1.25%	42.15%	5.13%	15.43%	8.06%	3.53%	13.13%	6.39%	4.92%
FY93	1.22%	42.37%	5.03%	15.14%	8.51%	3.34%	13.24%	6.25%	4.90%
FY94	1.21%	44.51%	4.86%	14.76%	8.33%	3.25%	12.53%	5.80%	4.74%
FY95	1.23%	45.43%	4.86%	15.11%	7.58%	3.33%	11.91%	5.87%	4.68%
FY96	1.25%	45.88%	4.95%	14.83%	8.04%	3.26%	11.31%	5.88%	4.60%
FY97	1.28%	47.57%	5.02%	14.83%	7.41%	1.33%	11.20%	5.99%	5.37%
FY98	1.40%	48.25%	5.09%	14.98%	7.11%	1.77%	10.88%	6.11%	4.41%
FY99	1.40%	47.79%	4.99%	14.88%	6.88%	1.59%	10.74%	6.88%	5.60%
FY00	1.38%	47.90%	5.06%	15.24%	6.96%	1.67%	10.95%	6.71%	4.12%
FY01	1.31%	47.68%	5.11%	14.82%	7.38%	1.65%	11.05%	7.04%	3.95%
FY02	1.29%	47.89%	5.13%	14.81%	6.54%	1.64%	11.42%	7.50%	3.77%
FY03	1.26%	47.75%	4.86%	14.38%	6.67%	1.69%	12.58%	7.43%	3.38%
FY04	1.20%	46.89%	5.16%	13.95%	6.70%	1.54%	13.06%	7.83%	3.66%



## Appendix

<b>Expenditure Categories in the Municipal Pie Report</b>	
<i>Report Categories:</i>	<i>Schedule A Expenditure Categories:</i>
Debt Service	Retirement of debt principal, interest on long term debt, interest on short term debt and other interest
Education	Education expenditures
Fixed Costs	Workers' Compensation, unemployment, health insurance, other employee benefits and retirement
General Government	Legislative, executive, accountant/auditor, collector, treasurer, law town/city counsel, public building/properties maintenance, assessors, operation support, license and registration, land uses, conservation commission and other
Human Services	Health services, clinical services, special services, veterans' services and other
Other	Culture and recreation (recreation, parks, historical commission, celebrations and other,) intergovernmental assessments and other (court judgments and other unclassified expenditures.)
Library Services	Library expenditures, less capital and regional library expenditures
Public Works	Highways/streets, snow and ice, waste collection and disposal, sewerage collection and disposal, water distribution, parking garage, street lighting, and other
Safety	Fire, police, emergency medical services, protective inspection such as building and gas and other services such as harbormaster and dog officer.
Expenditure categories in the Municipal Pie Report are based on <u>Schedule A</u> expenditures reported to the Department of Revenue	

<b>Kind of Community Classifications</b>		
"Kind of Community" (KOC) is a classification of communities developed by the Massachusetts Department of Education in 1985.		
1	Urbanized Centers	Manufacturing and commercial centers, densely populated, culturally diverse
2	Economically Developed Suburbs	Suburbs with high levels of economic activity, social complexity, and relatively high income levels
3	Growth Communities	Rapidly expanding communities in transition
4	Residential Suburbs	Affluent communities with low levels of economic activity
5	Rural Economic Centers	Historic manufacturing and commercial communities, moderate levels of economic activity
6	Small Rural Communities	Small towns, sparsely populated, economically undeveloped
7	Resort/Retirement and Artisan	Communities with high property values, relatively low income levels, and enclaves of retirees, artists, vacationers and academicians

<b>Abbreviations for the Names of the Regions</b>
Regional Library System of which the library is a member: B=Boston, C=Central, M=Metrowest, N=Northeast, S=Southeastern, W=Western

Municipality	Page	Municipality	Page	Municipality	Page
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Abington	8	Clarksburg	2	Hatfield	4
Acton	8	Clinton	6	Haverhill	11
Acushnet	6	Cohasset	5	Hawley	2
Adams	4	Colrain	2	Heath	2
Agawam	9	Concord	8	Hingham	8
Alford	2	Conway	2	Hinsdale	2
Amesbury	8	Cummington	2	Holbrook	7
Amherst	9	Dalton	5	Holden	8
Andover	9	Danvers	9	Holland	4
Aquinnah	2	Dartmouth	9	Holliston	7
Arlington	9	Dedham	8	Holyoke	10
Ashburnham	4	Deerfield	3	Hopedale	5
Ashby	3	Dennis	8	Hopkinton	7
Ashfield	2	Dighton	5	Hubbardston	4
Ashland	8	Douglas	5	Hudson	8
Athol	6	Dover	5	Hull	7
Attleboro	9	Dracut	9	Huntington	4
Auburn	8	Dudley	6	Ipswich	7
Avon	3	Dunstable	3	Kingston	7
Ayer	4	Duxbury	6	Lakeville	7
Barnstable	9	East Bridgewater	6	Lancaster	5
Barre	5	East Brookfield	3	Lanesborough	4
Becket	2	East Longmeadow	6	Lawrence	11
Bedford	6	Eastham	5	Lee	5
Belchertown	6	Easthampton	8	Leicester	7
Bellingham	8	Easton	8	Lenox	5
Belmont	8	Edgartown	4	Leominster	10
Berkley	5	Egremont	2	Leverett	2
Berlin	3	Erving	2	Lexington	10
Bernardston	3	Essex	4	Leyden	2
Beverly	9	Everett	9	Lincoln	5
Billerica	9	Fairhaven	8	Littleton	5
Blackstone	5	Fall River	10	Longmeadow	8
Blandford	2	Falmouth	10	Lowell	11
Bolton	3	Fitchburg	10	Ludlow	8
Boston	11	Florida	2	Lunenburg	5
Bourne	8	Foxborough	8	Lynn	11
Boxborough	5	Framingham	11	Lynnfield	7
Boxford	5	Franklin	10	Malden	11
Boylston	3	Freetown	5	Manchester-by-the-Sea	5
Braintree	9	Gardner	8	Mansfield	8
Brewster	6	Georgetown	5	Marblehead	8
Bridgewater	9	Gill	2	Marion	5
Brimfield	3	Gloucester	10	Marlborough	10
Brockton	10	Goshen	2	Marshfield	8
Brookfield	3	Gosnold	2	Mashpee	7
Brookline	10	Grafton	8	Mattapoisett	5
Buckland	2	Granby	5	Maynard	7
Burlington	8	Granville	2	Medfield	7
Cambridge	11	Great Barrington	5	Medford	11
Canton	8	Greenfield	8	Medway	7
Carlisle	3	Groton	6	Melrose	10
Carver	6	Groveland	5	Mendon	5
Charlemont	2	Hadley	4	Merrimac	5
Charlton	6	Halifax	5	Methuen	10
Chatham	5	Hamilton	5	Middleborough	8
Chelmsford	9	Hampden	5	Middlefield	2
Chelsea	9	Hancock	2	Middleton	5
Cheshire	3	Hanover	7	Milford	10
Chester	2	Hanson	5	Millbury	7
Chesterfield	2	Hardwick	4	Millis	5
Chicopee	10	Harvard	5	Millville	4
Chilmark	2	Harwich	7	Milton	10

Municipality	Page	Municipality	Page	Municipality	Page
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Monroe	2	Rowe	3	Webster	9
Monson	5	Rowley	6	Wellesley	10
Montague	5	Royalston	3	Wellfleet	4
Monterey	2	Russell	3	Wendell	3
Montgomery	2	Rutland	6	Wenham	4
Mount Washington	2	Salem	10	West Boylston	6
Nahant	4	Salisbury	6	West Bridgewater	6
Nantucket	7	Sandisfield	3	West Brookfield	4
Natick	10	Sandwich	9	West Newbury	4
Needham	10	Saugus	10	West Springfield	10
New Ashford	2	Savoy	3	West Stockbridge	3
New Bedford	11	Scituate	9	West Tisbury	4
New Braintree	2	Seekonk	7	Westborough	9
New Marlborough	2	Sharon	9	Westfield	10
New Salem	2	Sheffield	4	Westford	9
Newbury	5	Shelburne	4	Westhampton	3
Newburyport	8	Sherborn	4	Westminster	6
Newton	11	Shirley	6	Weston	7
Norfolk	7	Shrewsbury	10	Westport	7
North Adams	7	Shutesbury	3	Westwood	7
North Andover	10	Somerset	9	Weymouth	11
North Attleborough	10	Somerville	11	Whately	3
North Brookfield	4	South Hadley	9	Whitman	7
North Reading	7	Southampton	6	Wilbraham	7
Northampton	10	Southborough	6	Williamsburg	4
Northborough	7	Southbridge	9	Williamstown	6
Northbridge	7	Southwick	6	Wilmington	9
Northfield	4	Spencer	7	Winchendon	7
Norton	8	Springfield	11	Winchester	9
Norwell	7	Sterling	6	Windsor	3
Norwood	10	Stockbridge	4	Winthrop	9
Oak Bluffs	4	Stoneham	9	Woburn	10
Oakham	2	Stoughton	10	Worcester	11
Orange	5	Stow	6	Worthington	3
Orleans	5	Sturbridge	6	Wrentham	8
Otis	2	Sudbury	9	Yarmouth	9
Oxford	7	Sunderland	4		
Palmer	7	Sutton	6		
Paxton	4	Swampscott	7		
Peabody	11	Swansea	9		
Pelham	2	Taunton	11		
Pembroke	8	Templeton	6		
Pepperell	7	Tewksbury	10		
Peru	3	Tisbury	4		
Petersham	3	Tolland	3		
Phillipston	3	Topsfield	6		
Pittsfield	10	Townsend	6		
Plainfield	3	Truro	4		
Plainville	6	Tyngsborough	7		
Plymouth	11	Tyringham	3		
Plympton	4	Upton	6		
Princeton	4	Uxbridge	7		
Provincetown	4	Wakefield	9		
Quincy	11	Wales	3		
Randolph	10	Walpole	9		
Raynham	7	Waltham	11		
Reading	8	Ware	7		
Rehoboth	7	Wareham	9		
Revere	10	Warren	4		
Richmond	3	Warwick	3		
Rochester	6	Washington	3		
Rockland	8	Watertown	10		
Rockport	6	Wayland	7		

## Massachusetts Public Library Data Reports

- **Children's Services, xxxx Data** (available in February)  
Selected statistics related to children's services including staffing, programming, holdings and circulation.
- **Circulation and Holdings Report, FYxxxx** (available in January)  
Various public library circulation and holdings raw data. Also includes circulation per FTE, per hour open and per capita and holdings per capita data.
- **Education & Staffing Report, 7-1-xxxx** (available in January)  
Public library staffing levels and distribution of the staff's highest educational level. Staffing level data includes: total full-time equivalencies (FTE), number full time and part time, and FTE for MLS, librarian, children's librarian and non-custodian positions as well as total hours open per non-custodian FTE. Director's education level and length of work week are displayed.
- **Electronic Services, FYxxxx Data** (available in May)  
Selected statistics related to electronic services including: web page hits, uses of electronic resources, electronic subscriptions and materials in electronic format.
- **Featured Reports, FYxxxx Data** (available in the spring)  
Reports on changing topics present public library data not displayed in other reports.
- **Financial Statistics Report, FYxxxx Data** (available in February)  
Raw and per capita figures for each reporting public library's (including branches) total municipal appropriation, operating income, and salary, materials, other and total operating expenditures. Also included are percent of total operating expenditures spent for salaries, materials and other expenditures.
- **The FYxxxx Municipal Pie...What's Your Share?** (available in March)  
Relates the amount expended from the general fund by each city and town on public library service, to the amount expended to operate the entire municipality.
- **Public Library Outlets, FYxxxx Data** (available in May)  
Selected statistics relating to public library outlets including: staffing, holdings and circulation.
- **Rankings Report, xxxx Data** (available in March)  
Each municipality's rank within its population group and within the entire state based on its library's per capita values for certain income and expenditure data. For services, the indicators are: FTE per 10,000 population, MLS FTE per 10,000, hours open per week, direct and total circulation per capita and holdings per capita.
- **Salaries Report, 7-1-xxxx** (available in January)  
Hourly minimum and maximum salaries for up to 17 public library position classifications from Library Director to Custodian. Annual salary for the Library Director is also displayed.
- **Services Report, FYxxxx** (available in January)  
Services data includes number of terminals with Internet, average weekly visits, reference questions and hours open. Counts are provided for weekend days open, branches, adult and children's programs and attendance. Average hours open on weekends is also shown.
- **Summary Tables and Graphs, xxxx Data** (available in March)  
Statewide, population group and regional totals of various incomes, expenditures, holdings, circulation, services and staffing data. Subject index provided.

**Massachusetts Academic Library Data, Fall xxxx, Selected Statistics** (available in the spring)

**Massachusetts Automated Resource Sharing Networks Report, FYxxxx** (available in the fall)

**Massachusetts School Library Media Center Report, Fall xxxx** (available in May)

**Massachusetts Special Library Statistics Report, FYxxxx Data** (available in November)

The reports are available in PDF format and the related spreadsheet and database files are available for downloading from the Board's web site (<http://mblic.state.ma.us/advisory/statistics/index.php>)