

Commonwealth of Massachusetts Board of Library Commissioners

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The FY2005 Municipal Pie What's Your Share?

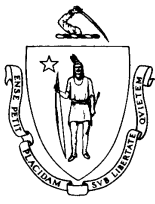
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Massachusetts Board of Library Commissioners

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Preparation of this report was supported in part by the U.S. Institute of Museum and Library Services. However, the opinions expressed herein do not necessarily reflect the position or policy of that agency, and no official endorsement by that agency should be inferred.



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The FY2005 Municipal Pie...What's Your Library's Share?

The *FY2005 Municipal Pie* report relates the amount expended from the general fund by each city and town on public library service, to the amount expended to operate the entire municipality, for July 1, 2004 through June 30, 2005.

Expenditure information for this report comes from the survey report, Schedule A: Actual Revenues and Expenditures in Each Fiscal Year. Town accountants and city auditors submit this report to the Division of Local Services' Bureau of Accounts each fall after the close of the fiscal year. The Division of Local Services can release data for an individual municipality as soon as their report has been reviewed and edited. However, the database for all cities and towns often takes a year or more to finalize. Expenditure data for the *FY2005 Municipal Pie* Report was received from the Department of Revenue in October, 2006. Three municipalities included in this report (Hawley, New Ashford, and Washington) do not have public libraries.

Based upon the Uniform Municipal Accounting System (UMAS), revenues and expenditures are reported on Schedule A for general, special revenue, capital project, enterprise and trust funds. Expenditures are submitted in great detail and they are aggregated into a database in the following functional categories: General Government, Police, Fire, Other Public Safety, Education, Public Works/Highways, Human Services, Culture and Recreation (including public library expenditures), Debt Service, Intergovernmental Assessments, Fixed Costs, and Other Expenditures. The Division of Local Services separated public library expenditures from the Culture and Recreation category for inclusion in this report.

This report includes expenditures from the general fund only. Spending from special revenue, enterprise, capital projects, or trust funds is not reflected in these figures. Variations among communities may occur in the "other" and "public works" categories because many communities account for spending on sewer, water, utilities, and other public works functions in enterprise or special revenue funds, rather than the general fund. Nevertheless, the Department of Revenue considers spending from the general fund to be the fairest way to compare operating expenditures from community to community.

State Aid to Public Libraries payments are not included in the FY2005 municipal expenditures data reported for public libraries. These are offset local aid funds which are to be held in a separate account for the library to expend without appropriation and are, therefore, not a revenue source for the general fund. Regional library funds however, do appear in the general fund and have been subtracted from Schedule A expenditures for this report.

In FY2005, of the \$15.6 billion general fund dollars spent by the Commonwealth's municipalities, \$187.7 million was spent on public libraries. The pie chart on page 1 shows the percent of municipal spending from the general fund in various categories. As always, education spending leads with 46.43% of the pie. Public libraries account for 1.2% of the total expenditures.

This report includes a breakdown of municipalities by population group. Population figures are from the 2005 population estimate.

Please note: The financial data in this report is compiled solely from data provided by the Department of Revenue, Division of Local Services. In some instances it may differ from data reported by libraries to the Board of Library Commissioners on the State Aid to Public Libraries Financial Report Form.

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The FY2005 Municipal Pie...What's Your Library's Share

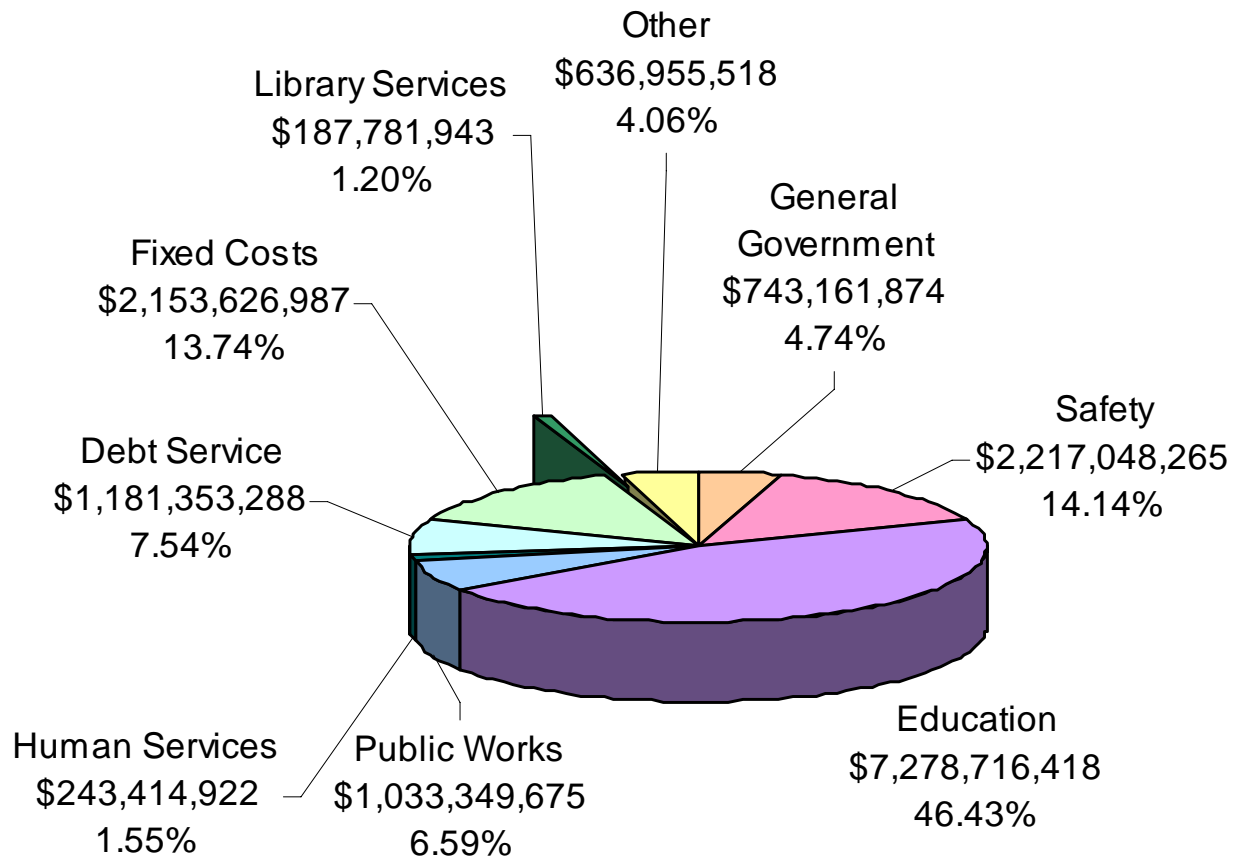
Compiled: November 2006
Distributed: January 2007

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Public Library Share of the FY2005 Massachusetts Municipal Pie

FY2005 Massachusetts Municipal Pie



Public Library Share of the FY2005 Massachusetts Municipal Pie

Municipality	2005 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
Population Group A (0 - 1,999)								
Alford	400	W	7	962,205	2,405.51	363	0.04%	0.91
Aquinnah	356	S	7	2,331,125	6,548.10	51,836	2.22%	145.61
Ashfield	1,825	W	7	3,102,283	1,699.88	35,019	1.13%	19.19
Becket	1,786	W	6	3,729,433	2,088.15	21,000	0.56%	11.76
Blandford	1,267	W	6	1,897,736	1,497.82	31,117	1.64%	24.56
Buckland	1,995	W	5	2,819,994	1,413.53	36,629	1.30%	18.36
Charlemont	1,388	W	6	2,376,204	1,711.96	14,810	0.62%	10.67
Chester	1,321	W	5	2,388,882	1,808.39	20,658	0.86%	15.64
Chesterfield	1,272	W	6	2,125,435	1,670.94	15,929	0.75%	12.52
Chilmark	945	S	7	5,626,724	5,954.21	174,364	3.10%	184.51
Clarksburg	1,663	W	5	3,070,605	1,846.43	38,839	1.26%	23.35
Colrain	1,859	W	5	2,730,156	1,468.62	32,181	1.18%	17.31
Conway	1,905	W	7	3,790,470	1,989.75	0	0.00%	0.00
Cummington	988	W	7	1,365,749	1,382.34	6,370	0.47%	6.45
Egremont	1,356	W	7	2,762,590	2,037.31	21,312	0.77%	15.72
Erving	1,544	W	5	5,601,615	3,627.99	33,670	0.60%	21.81
Florida	667	W	6	2,133,481	3,198.62	17,964	0.84%	26.93
Gill	1,393	W	5	2,017,361	1,448.21	14,958	0.74%	10.74
Goshen	957	W	6	1,641,023	1,714.76	5,506	0.34%	5.75
Gosnold	86	S	7	1,305,750	15,183.14	3,965	0.30%	46.10
Granville	1,647	W	6	4,049,957	2,458.99	29,730	0.73%	18.05
Hancock	1,026	W	6	1,466,321	1,429.16	3,232	0.22%	3.15
Hawley	345	W	7	696,540	2,018.96	1,000	0.14%	2.90
Heath	805	W	6	1,831,553	2,275.22	22,282	1.22%	27.68
Hinsdale	1,811	W	5	2,835,302	1,565.60	49,066	1.73%	27.09
Leverett	1,772	W	7	3,858,994	2,177.76	52,688	1.37%	29.73
Leyden	816	W	6	1,371,902	1,681.25	12,643	0.92%	15.49
Middlefield	549	W	6	965,053	1,757.84	1,987	0.21%	3.62
Monroe	100	W	5	508,161	5,081.61	740	0.15%	7.40
Monterey	961	W	7	2,267,236	2,359.25	37,428	1.65%	38.95
Montgomery	745	W	4	1,196,151	1,605.57	15,755	1.32%	21.15
Mount Washington	135	W	6	435,293	3,224.39	594	0.14%	4.40
New Ashford	247	W	7	425,969	1,724.57	0	0.00%	0.00
New Braintree	1,092	C	5	1,508,123	1,381.07	12,482	0.83%	11.43
New Marlborough	1,525	W	7	3,096,619	2,030.57	58,765	1.90%	38.53
New Salem	988	W	6	1,773,950	1,795.50	26,507	1.49%	26.83
Oakham	1,897	C	6	2,111,190	1,112.91	30,257	1.43%	15.95
Otis	1,393	W	6	2,852,015	2,047.39	47,090	1.65%	33.80
Pelham	1,416	W	4	3,048,338	2,152.78	32,511	1.07%	22.96
Peru	837	W	6	1,237,909	1,478.98	7,660	0.62%	9.15

Public Library Share of the FY2005 Massachusetts Municipal Pie

Municipality	2005 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures	
Petersham	1,285	C	6	2,671,258	2,078.80	4,797	0.18%	3.73	
Phillipston	1,755	C	6	2,070,699	1,179.89	12,640	0.61%	7.20	
Plainfield	600	W	6	1,077,389	1,795.65	11,275	1.05%	18.79	
Richmond	1,620	W	4	4,309,225	2,660.02	53,318	1.24%	32.91	
Rowe	350	W	7	2,805,383	8,015.38	47,606	1.70%	136.02	
Royalston	1,368	C	6	1,344,748	983.00	35,544	2.64%	25.98	
Russell	1,727	W	5	2,114,064	1,224.13	26,735	1.26%	15.48	
Sandisfield	831	W	7	1,608,291	1,935.37	8,884	0.55%	10.69	
Savoy	725	W	6	1,467,954	2,024.76	400	0.03%	0.55	
Shutesbury	1,846	W	7	4,459,475	2,415.75	22,663	0.51%	12.28	
Tolland	447	W	6	762,374	1,705.53	7,705	1.01%	17.24	
Tyringham	352	W	7	1,016,653	2,888.22	3,619	0.36%	10.28	
Wales	1,821	W	6	3,030,956	1,664.45	34,850	1.15%	19.14	
Warwick	763	W	6	1,579,974	2,070.74	16,271	1.03%	21.33	
Washington	546	W	6	1,021,470	1,870.82	2,500	0.24%	4.58	
Wendell	1,036	W	3	1,598,476	1,542.93	21,708	1.36%	20.95	
West Stockbridge	1,452	W	7	3,673,332	2,529.84	13,866	0.38%	9.55	
Westhampton	1,568	W	4	3,661,956	2,335.43	55,100	1.50%	35.14	
Whately	1,584	W	7	3,845,921	2,427.98	34,278	0.89%	21.64	
Windsor	858	W	7	1,337,946	1,559.38	1,100	0.08%	1.28	
Worthington	1,292	W	6	2,188,855	1,694.16	9,611	0.44%	7.44	
Totals: Population Group A									
61 Municipalities	68,906			138,961,796	2,016.69	1,443,377	1.04%	20.95	
							Average	0.91%	23.09
							Median	0.84%	15.95
Population Group B (2,000 - 4,999)									
Ashby	2,930	C	6	4,275,884	1,459.35	27,482	0.64%	9.38	
Avon	4,340	S	2	14,788,989	3,407.60	298,115	2.02%	68.69	
Berlin	2,689	C	4	7,523,057	2,797.72	82,501	1.10%	30.68	
Bernardston	2,238	W	5	3,427,283	1,531.40	43,270	1.26%	19.33	
Bolton	4,435	C	4	14,212,608	3,204.65	160,998	1.13%	36.30	
Boylston	4,259	C	4	9,726,221	2,283.69	138,614	1.43%	32.55	
Brimfield	3,639	C	6	7,161,185	1,967.90	73,600	1.03%	20.23	
Brookfield	3,096	C	5	5,789,568	1,870.02	72,584	1.25%	23.44	
Carlisle	4,829	N	4	18,525,130	3,836.22	420,952	2.27%	87.17	
Cheshire	3,357	W	5	4,051,848	1,206.98	14,963	0.37%	4.46	
Deerfield	4,786	W	5	9,049,343	1,890.79	100,830	1.11%	21.07	
Dunstable	3,154	N	4	6,407,869	2,031.66	127,972	2.00%	40.57	
East Brookfield	2,111	C	5	2,815,080	1,333.53	53,034	1.88%	25.12	
Edgartown	3,935	S	7	21,256,209	5,401.83	350,561	1.65%	89.09	
Essex	3,346	N	7	7,623,794	2,278.48	56,139	0.74%	16.78	

Public Library Share of the FY2005 Massachusetts Municipal Pie

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Hadley	4,822	W	7	10,341,312	2,144.61	80,036	0.77%	16.60
Hardwick	2,655	W	5	3,289,248	1,238.89	44,889	1.36%	16.91
Hatfield	3,282	W	5	6,867,752	2,092.55	79,730	1.16%	24.29
Holland	2,536	W	6	4,944,264	1,949.63	18,622	0.38%	7.34
Hubbardston	4,352	C	6	5,070,548	1,165.11	48,756	0.96%	11.20
Huntington	2,182	W	6	2,776,981	1,272.68	54,209	1.95%	24.84
Lanesborough	2,953	W	6	7,546,836	2,555.65	26,373	0.35%	8.93
Millville	2,943	C	5	3,901,151	1,325.57	24,699	0.63%	8.39
Nahant	3,591	N	7	8,601,781	2,395.37	144,987	1.69%	40.38
North Brookfield	4,814	C	5	9,633,024	2,001.04	78,198	0.81%	16.24
Northfield	3,230	W	5	5,557,484	1,720.58	111,079	2.00%	34.39
Oak Bluffs	3,787	S	7	18,367,476	4,850.14	205,652	1.12%	54.30
Paxton	4,558	C	4	11,126,463	2,441.08	129,258	1.16%	28.36
Plympton	2,781	S	3	5,803,634	2,086.89	78,625	1.35%	28.27
Princeton	3,523	C	4	7,205,939	2,045.40	109,323	1.52%	31.03
Provincetown	3,426	S	1	20,472,539	5,975.64	234,730	1.15%	68.51
Sheffield	3,366	W	7	6,254,995	1,858.29	110,510	1.77%	32.83
Shelburne	2,054	W	5	2,811,713	1,368.90	40,311	1.43%	19.63
Sherborn	4,223	M	4	17,396,193	4,119.39	306,194	1.76%	72.51
Stockbridge	2,256	W	7	5,734,790	2,542.02	89,775	1.57%	39.79
Sunderland	3,803	W	3	6,260,062	1,646.09	125,136	2.00%	32.90
Tisbury	3,812	S	7	15,698,626	4,118.21	390,229	2.49%	102.37
Truro	2,164	S	7	10,775,206	4,979.30	141,203	1.31%	65.25
Wellfleet	2,822	S	7	12,600,420	4,465.07	266,610	2.12%	94.48
Wenham	4,650	N	4	10,647,381	2,289.76	583,024	5.48%	125.38
West Brookfield	3,895	C	5	4,915,879	1,262.10	125,567	2.55%	32.24
West Newbury	4,306	N	6	8,346,938	1,938.44	241,851	2.90%	56.17
West Tisbury	2,671	S	7	10,864,412	4,067.54	319,666	2.94%	119.68
Williamsburg	2,434	W	5	4,474,480	1,838.32	86,301	1.93%	35.46
Totals: Population Group B								
44 Municipalities	151,035			384,921,595	2548.56	6,317,158	1.64%	41.83
						Average	1.56%	40.31
						Median	1.40%	31.64
Population Group C (5,000 - 9,999)								
Adams	8,455	W	5	9,898,825	1,170.77	231,940	2.34%	27.43
Ashburnham	5,981	C	6	10,441,885	1,745.84	147,192	1.41%	24.61
Ayer	7,228	C	1	18,166,425	2,513.34	372,112	2.05%	51.48
Barre	5,380	C	5	7,133,148	1,325.86	149,640	2.10%	27.81
Berkley	6,375	S	6	13,198,263	2,070.32	84,519	0.64%	13.26
Blackstone	9,057	C	5	13,144,973	1,451.36	260,958	1.99%	28.81
Boxborough	5,062	C	4	15,652,962	3,092.25	160,008	1.02%	31.61

Public Library Share of the FY2005 Massachusetts Municipal Pie

Municipality	2005 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
Boxford	8,177	N	4	22,340,173	2,732.07	347,272	1.55%	42.47
Chatham	6,832	S	7	26,254,371	3,842.85	312,425	1.19%	45.73
Cohasset	7,222	S	4	28,416,548	3,934.72	413,256	1.45%	57.22
Dalton	6,700	W	5	10,595,968	1,581.49	149,924	1.41%	22.38
Dighton	6,665	S	5	10,860,211	1,629.44	122,462	1.13%	18.37
Douglas	7,885	C	6	18,468,036	2,342.17	153,641	0.83%	19.49
Dover	5,641	M	4	21,032,434	3,728.49	336,723	1.60%	59.69
Eastham	5,551	S	7	15,499,198	2,792.15	207,131	1.34%	37.31
Freetown	8,979	S	3	16,363,640	1,822.43	106,458	0.65%	11.86
Georgetown	8,041	N	4	17,372,053	2,160.43	191,927	1.10%	23.87
Granby	6,344	W	3	11,607,758	1,829.72	99,635	0.86%	15.71
Great Barrington	7,441	W	1	16,075,281	2,160.37	319,576	1.99%	42.95
Groveland	6,608	N	4	9,401,705	1,422.78	147,512	1.57%	22.32
Halifax	7,809	S	6	14,767,038	1,891.03	248,654	1.68%	31.84
Hamilton	8,349	N	4	19,122,073	2,290.34	422,810	2.21%	50.64
Hampden	5,318	W	4	8,646,255	1,625.85	107,081	1.24%	20.14
Hanson	9,926	S	3	16,294,492	1,641.60	150,791	0.93%	15.19
Harvard	6,074	C	3	15,959,363	2,627.49	338,215	2.12%	55.68
Hopedale	6,243	C	5	16,006,790	2,563.96	202,569	1.27%	32.45
Lancaster	6,845	C	3	12,368,613	1,806.96	213,106	1.72%	31.13
Lee	5,885	W	5	13,024,271	2,213.13	185,768	1.43%	31.57
Lenox	5,156	W	3	14,180,650	2,750.32	248,482	1.75%	48.19
Lincoln	7,931	M	4	22,497,042	2,836.60	723,004	3.21%	91.16
Littleton	8,589	N	2	24,634,700	2,868.17	385,561	1.57%	44.89
Manchester-by-the-Sea	5,335	N	4	16,572,647	3,106.40	316,307	1.91%	59.29
Marion	5,319	S	3	13,751,802	2,585.41	118,929	0.86%	22.36
Mattapoisett	6,479	S	3	15,533,549	2,397.52	182,229	1.17%	28.13
Mendon	5,754	C	4	9,726,129	1,690.32	159,588	1.64%	27.74
Merrimac	6,360	N	5	11,199,895	1,760.99	190,371	1.70%	29.93
Middleton	9,273	N	2	20,720,159	2,234.46	288,127	1.39%	31.07
Millis	7,964	M	4	18,235,961	2,289.80	274,318	1.50%	34.44
Monson	8,763	W	5	20,517,045	2,341.33	249,582	1.22%	28.48
Montague	8,408	W	5	11,025,318	1,311.29	227,427	2.06%	27.05
Newbury	7,002	N	6	12,998,251	1,856.36	341,058	2.62%	48.71
Orange	7,667	W	5	15,182,623	1,980.26	224,684	1.48%	29.31
Orleans	6,458	S	7	20,237,426	3,133.70	402,895	1.99%	62.39
Plainville	8,022	S	3	18,034,181	2,248.09	177,645	0.99%	22.14
Rochester	5,310	S	3	12,990,289	2,446.38	139,151	1.07%	26.21
Rockport	7,763	N	7	21,647,189	2,788.51	384,727	1.78%	49.56
Rowley	5,845	N	3	11,048,944	1,890.32	151,226	1.37%	25.87
Rutland	7,446	C	6	11,120,462	1,493.48	137,595	1.24%	18.48

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Municipality	2005 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
Salisbury	8,284	N	3	13,597,000	1,641.36	108,979	0.80%	13.16
Shirley	7,612	C	5	13,032,352	1,712.08	159,346	1.22%	20.93
Southampton	5,841	W	6	10,455,219	1,789.97	79,178	0.76%	13.56
Southborough	9,559	C	4	32,149,961	3,363.32	340,878	1.06%	35.66
Southwick	9,548	W	3	13,921,824	1,458.09	270,846	1.95%	28.37
Sterling	7,770	C	4	15,768,627	2,029.42	257,863	1.64%	33.19
Stow	6,179	M	4	16,783,179	2,716.16	153,607	0.92%	24.86
Sturbridge	8,860	C	3	18,371,558	2,073.54	265,430	1.44%	29.96
Sutton	8,989	C	6	20,231,356	2,250.68	149,590	0.74%	16.64
Templeton	7,491	C	5	7,878,523	1,051.73	48,059	0.61%	6.42
Topsfield	6,183	N	4	16,825,321	2,721.22	386,258	2.30%	62.47
Townsend	9,285	C	6	13,559,360	1,460.35	138,088	1.02%	14.87
Upton	6,397	C	7	12,852,794	2,009.19	179,989	1.40%	28.14
Warren	5,045	C	5	2,601,552	515.67	0	0.00%	0.00
West Boylston	7,699	C	2	16,349,721	2,123.62	296,780	1.82%	38.55
West Bridgewater	6,821	S	5	17,834,298	2,614.62	279,728	1.57%	41.01
Westminster	7,370	C	3	13,042,568	1,769.68	258,233	1.98%	35.04
Williamstown	8,238	W	7	13,993,285	1,698.63	301,797	2.16%	36.63
Totals: Population Group C								
66 Municipalities	474,088			1,019,215,512	2,149.84	15,180,860	1.49%	32.02
						Average	1.47%	32.24
						Median	1.44%	29.06
Population Group D (10,000 - 14,999)								
Acushnet	10,544	S	5	19,026,033	1,804.44	157,616	0.83%	14.95
Athol	11,697	C	5	10,398,156	888.96	335,762	3.23%	28.70
Bedford	12,462	M	2	54,561,670	4,378.24	979,076	1.79%	78.56
Belchertown	13,958	W	3	32,793,018	2,349.41	304,157	0.93%	21.79
Brewster	10,242	S	7	28,123,591	2,745.91	401,329	1.43%	39.18
Carver	11,562	S	3	27,602,977	2,387.39	315,247	1.14%	27.27
Charlton	12,475	C	6	16,580,810	1,329.12	158,937	0.96%	12.74
Clinton	13,995	C	1	28,658,516	2,047.77	283,648	0.99%	20.27
Dudley	10,812	C	5	11,274,654	1,042.79	131,467	1.17%	12.16
Duxbury	14,660	S	4	39,597,109	2,701.03	934,597	2.36%	63.75
East Bridgewater	13,859	S	3	30,372,453	2,191.53	555,921	1.83%	40.11
East Longmeadow	14,886	W	2	34,826,275	2,339.53	596,143	1.71%	40.05
Groton	10,437	C	4	24,028,804	2,302.27	625,078	2.60%	59.89
Hanover	14,101	S	4	36,537,586	2,591.13	437,227	1.20%	31.01
Harwich	12,675	S	3	40,921,482	3,228.52	563,036	1.38%	44.42
Holbrook	10,775	S	2	25,147,748	2,333.90	323,111	1.28%	29.99
Holliston	13,847	M	4	40,765,702	2,944.01	395,100	0.97%	28.53
Hopkinton	14,112	C	4	46,508,694	3,295.68	291,456	0.63%	20.65

Public Library Share of the FY2005 Massachusetts Municipal Pie

Municipality	2005 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
Hull	11,280	S	5	28,999,373	2,570.87	278,884	0.96%	24.72
Ipswich	13,302	N	7	30,730,308	2,310.20	440,012	1.43%	33.08
Kingston	12,457	S	3	27,878,332	2,237.97	490,266	1.76%	39.36
Lakeville	10,639	S	6	18,154,311	1,706.39	167,511	0.92%	15.74
Leicester	10,967	C	5	21,835,166	1,990.99	134,267	0.61%	12.24
Lunenburg	10,024	C	3	21,543,373	2,149.18	197,083	0.91%	19.66
Lynnfield	11,546	N	4	29,621,569	2,565.53	547,776	1.85%	47.44
Mashpee	14,280	S	3	39,681,763	2,778.83	226,633	0.57%	15.87
Maynard	10,230	M	1	28,110,683	2,747.87	283,451	1.01%	27.71
Medfield	12,343	M	4	38,991,059	3,158.96	483,162	1.24%	39.14
Medway	12,812	M	4	35,071,673	2,737.41	366,543	1.05%	28.61
Millbury	13,459	C	5	25,080,373	1,863.46	301,290	1.20%	22.39
Nantucket	10,168	S	7	52,178,389	5,131.63	515,000	0.99%	50.65
Norfolk	10,490	S	4	23,475,718	2,237.91	395,719	1.69%	37.72
North Adams	14,010	W	1	35,036,242	2,500.80	302,361	0.86%	21.58
North Reading	13,949	N	4	36,393,255	2,609.02	395,466	1.09%	28.35
Northborough	14,675	C	2	35,457,959	2,416.22	587,145	1.66%	40.01
Northbridge	14,216	C	5	32,209,693	2,265.74	197,039	0.61%	13.86
Norwell	10,396	S	4	31,471,316	3,027.25	472,364	1.50%	45.44
Oxford	13,718	C	5	25,475,034	1,857.05	411,978	1.62%	30.03
Palmer	12,925	W	5	29,957,730	2,317.81	636,316	2.12%	49.23
Pepperell	11,408	C	6	14,621,189	1,281.66	361,096	2.47%	31.65
Raynham	13,498	S	3	24,186,740	1,791.88	247,491	1.02%	18.34
Rehoboth	11,256	S	6	16,185,785	1,437.97	172,000	1.06%	15.28
Seekonk	13,668	S	3	31,945,928	2,337.28	471,048	1.47%	34.46
Spencer	12,092	C	5	12,194,305	1,008.46	235,648	1.93%	19.49
Swampscott	14,288	N	2	38,644,714	2,704.70	513,243	1.33%	35.92
Tyngsborough	11,338	N	3	27,518,013	2,427.06	286,216	1.04%	25.24
Uxbridge	12,409	C	5	28,820,669	2,322.56	265,546	0.92%	21.40
Ware	10,005	W	5	22,324,361	2,231.32	164,247	0.74%	16.42
Wayland	13,002	M	4	49,030,202	3,770.97	840,112	1.71%	64.61
Weston	11,581	M	4	52,310,922	4,516.96	821,434	1.57%	70.93
Westwood	13,900	M	2	51,660,785	3,716.60	851,317	1.65%	61.25
Whitman	14,439	S	5	19,717,489	1,365.57	249,614	1.27%	17.29
Wilbraham	14,003	W	4	25,722,270	1,836.91	601,100	2.34%	42.93
Winchendon	10,104	C	5	22,622,198	2,238.93	136,147	0.60%	13.47
Wrentham	11,093	S	5	26,105,516	2,353.33	289,204	1.11%	26.07
Totals: Population Group D								
55 Municipalities	683,069			1,658,689,683	2,428.29	22,124,637	1.33%	32.39
						Average	1.35%	32.21
						Median	1.20%	28.61

Public Library Share of the FY2005 Massachusetts Municipal Pie

Municipality	2005 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
Population Group E (15,000 - 24,999)								
Abington	16,351	S	5	31,991,357	1,956.54	331,953	1.04%	20.30
Acton	20,562	M	2	58,108,610	2,826.02	794,782	1.37%	38.65
Amesbury	16,643	N	5	50,704,962	3,046.62	516,852	1.02%	31.06
Ashland	15,551	M	2	37,541,469	2,414.09	281,263	0.75%	18.09
Auburn	16,400	C	2	35,147,252	2,143.13	476,927	1.36%	29.08
Bellingham	15,784	C	3	35,758,987	2,265.52	398,378	1.11%	25.24
Belmont	23,371	M	2	63,227,527	2,705.38	1,406,645	2.22%	60.19
Bourne	19,356	S	3	38,098,503	1,968.30	489,138	1.28%	25.27
Burlington	23,299	N	2	74,944,981	3,216.66	957,028	1.28%	41.08
Canton	21,571	S	2	56,096,592	2,600.56	907,600	1.62%	42.08
Concord	16,833	M	2	57,387,142	3,409.20	1,385,384	2.41%	82.30
Dedham	23,736	M	2	60,503,262	2,549.01	809,211	1.34%	34.09
Dennis	15,891	S	7	35,892,165	2,258.65	403,603	1.12%	25.40
Easthampton	16,004	W	5	27,854,429	1,740.47	158,855	0.57%	9.93
Easton	23,028	S	4	45,918,502	1,994.03	381,740	0.83%	16.58
Fairhaven	16,222	S	1	28,955,474	1,784.95	515,844	1.78%	31.80
Foxborough	16,313	S	2	39,189,651	2,402.36	772,905	1.97%	47.38
Gardner	20,908	C	1	37,184,186	1,778.47	557,434	1.50%	26.66
Grafton	16,890	C	2	29,768,991	1,762.52	367,236	1.23%	21.74
Greenfield	17,834	W	1	37,439,793	2,099.35	479,197	1.28%	26.87
Hingham	21,507	S	4	57,734,668	2,684.46	1,156,228	2.00%	53.76
Holden	16,592	C	4	30,196,036	1,819.92	580,359	1.92%	34.98
Hudson	18,943	C	2	44,983,843	2,374.69	544,900	1.21%	28.77
Longmeadow	15,569	W	4	39,108,082	2,511.92	572,275	1.46%	36.76
Ludlow	21,946	W	3	42,904,334	1,955.00	321,929	0.75%	14.67
Mansfield	22,977	S	3	59,890,930	2,606.56	487,972	0.81%	21.24
Marblehead	20,297	N	2	49,286,886	2,428.28	798,451	1.62%	39.34
Marshfield	24,890	S	4	63,551,469	2,553.29	612,015	0.96%	24.59
Middleborough	21,198	S	5	52,398,809	2,471.88	563,939	1.08%	26.60
Newburyport	17,414	N	5	43,175,166	2,479.34	1,077,754	2.50%	61.89
Norton	19,169	S	3	38,929,750	2,030.87	408,244	1.05%	21.30
Pembroke	18,095	S	3	35,609,664	1,967.93	445,351	1.25%	24.61
Reading	23,164	N	2	60,246,644	2,600.87	891,773	1.48%	38.50
Rockland	17,839	S	5	36,527,512	2,047.62	355,740	0.97%	19.94
Sandwich	20,726	S	4	53,394,409	2,576.20	704,014	1.32%	33.97
Scituate	18,120	S	4	41,362,998	2,282.73	615,662	1.49%	33.98
Sharon	17,207	S	4	52,353,630	3,042.58	674,939	1.29%	39.22
Somerset	18,570	S	2	36,664,577	1,974.40	514,190	1.40%	27.69
South Hadley	17,063	W	2	29,795,815	1,746.22	445,134	1.49%	26.09
Southbridge	17,234	C	1	38,032,674	2,206.84	414,268	1.09%	24.04

Public Library Share of the FY2005 Massachusetts Municipal Pie

Municipality	2005 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
Stoneham	21,582	N	2	47,376,040	2,195.16	708,312	1.50%	32.82
Sudbury	17,066	M	4	61,949,532	3,630.00	800,308	1.29%	46.89
Swansea	16,250	S	3	25,263,250	1,554.66	183,956	0.73%	11.32
Wakefield	24,575	N	2	52,248,399	2,126.08	1,086,771	2.08%	44.22
Walpole	23,112	S	2	52,088,849	2,253.76	578,585	1.11%	25.03
Wareham	21,296	S	3	42,101,332	1,976.96	654,658	1.55%	30.74
Webster	16,851	C	1	26,563,241	1,576.36	249,821	0.94%	14.83
Westborough	18,732	C	2	59,066,232	3,153.23	724,483	1.23%	38.68
Westford	21,461	N	4	68,358,324	3,185.23	1,170,035	1.71%	54.52
Westport	15,071	S	3	24,542,360	1,628.45	174,038	0.71%	11.55
Wilmington	21,472	N	2	61,500,705	2,864.23	753,457	1.23%	35.09
Winchester	21,181	M	2	59,832,861	2,824.84	1,314,178	2.20%	62.05
Winthrop	17,069	N	5	33,258,329	1,948.46	383,962	1.15%	22.49
Yarmouth	24,621	S	3	50,704,827	2,059.41	700,745	1.38%	28.46
Totals: Population Group E								
54 Municipalities	1,041,406			2,452,716,012	2355.20	34,060,421	1.39%	32.71
						Average	1.35%	32.30
						Median	1.29%	28.93
Population Group F (25,000 - 49,999)								
Agawam	28,599	W	3	56,216,183	1,965.67	827,325	1.47%	28.93
Amherst	34,047	W	3	49,449,341	1,452.38	1,415,166	2.86%	41.57
Andover	33,042	N	2	104,697,973	3,168.63	2,051,272	1.96%	62.08
Arlington	41,224	M	2	93,165,424	2,259.98	1,611,490	1.73%	39.09
Attleboro	43,382	S	1	86,489,380	1,993.67	835,656	0.97%	19.26
Barnstable	47,826	S	3	103,688,040	2,168.03	1,356,747	1.31%	28.37
Beverly	39,876	N	2	85,235,111	2,137.50	1,414,518	1.66%	35.47
Billerica	39,963	N	2	107,875,485	2,699.38	1,042,206	0.97%	26.08
Braintree	33,681	S	2	75,367,623	2,237.69	906,587	1.20%	26.92
Bridgewater	25,720	S	3	32,034,360	1,245.50	711,452	2.22%	27.66
Chelmsford	33,759	N	2	84,400,259	2,500.08	1,387,192	1.64%	41.09
Chelsea	32,518	B	1	99,544,802	3,061.22	264,684	0.27%	8.14
Danvers	26,045	N	2	65,425,211	2,512.01	987,731	1.51%	37.92
Dartmouth	31,389	S	3	53,814,321	1,714.43	998,229	1.85%	31.80
Dracut	28,892	N	3	46,337,916	1,603.83	460,175	0.99%	15.93
Everett	36,837	N	1	103,627,043	2,813.12	700,514	0.68%	19.02
Falmouth	33,644	S	3	81,824,903	2,432.08	1,400,515	1.71%	41.63
Fitchburg	40,045	C	1	85,247,915	2,128.80	1,018,379	1.19%	25.43
Franklin	30,893	M	2	75,438,693	2,441.93	682,809	0.91%	22.10
Gloucester	30,713	N	1	69,201,938	2,253.18	685,473	0.99%	22.32
Holyoke	39,958	W	1	116,763,014	2,922.14	317,389	0.27%	7.94
Leominster	41,804	C	1	75,190,112	1,798.63	935,357	1.24%	22.37

Public Library Share of the FY2005 Massachusetts Municipal Pie

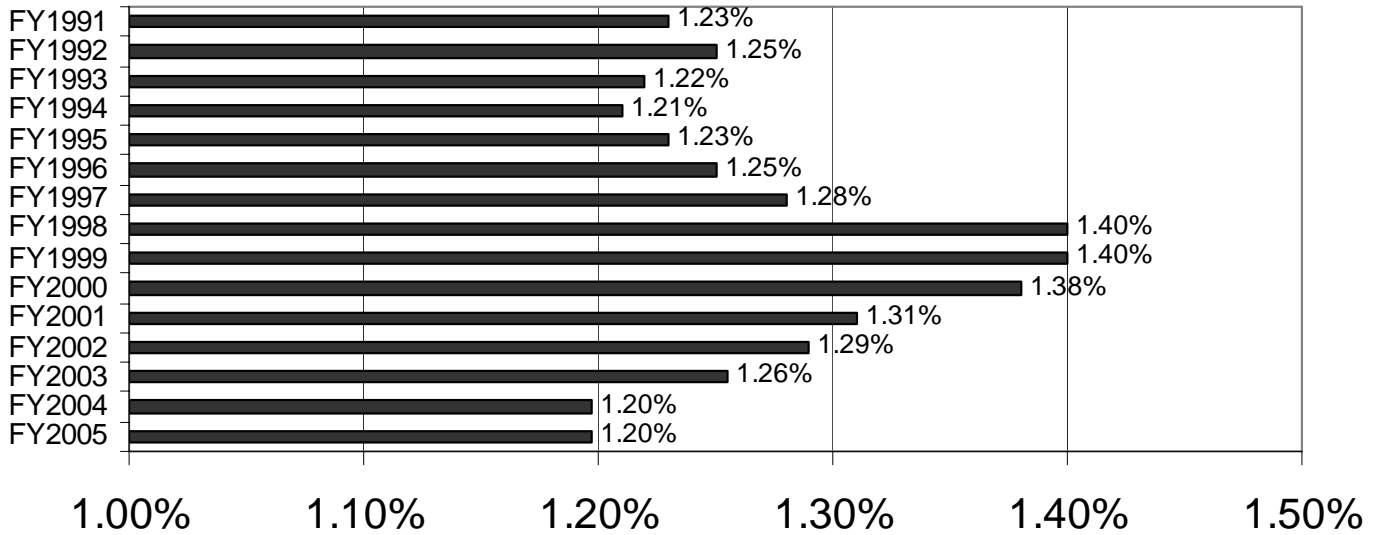
Municipality	2005 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures	
Lexington	30,266	M	2	108,108,575	3,571.95	1,703,831	1.58%	56.30	
Marlborough	37,444	C	2	80,536,959	2,150.86	718,770	0.89%	19.20	
Melrose	26,365	N	2	53,901,014	2,044.42	713,884	1.32%	27.08	
Methuen	44,609	N	1	97,632,688	2,188.63	760,538	0.78%	17.05	
Milford	27,519	C	1	59,178,827	2,150.47	846,753	1.43%	30.77	
Milton	26,034	S	2	59,949,095	2,302.72	810,068	1.35%	31.12	
Natick	31,943	M	2	84,609,972	2,648.78	1,540,085	1.82%	48.21	
Needham	28,418	M	2	77,976,316	2,743.91	975,036	1.25%	34.31	
North Andover	27,155	N	2	64,615,806	2,379.52	632,246	0.98%	23.28	
North Attleborough	28,133	S	5	64,304,401	2,285.73	504,015	0.78%	17.92	
Northampton	28,715	W	1	58,002,299	2,019.93	1,099,644	1.90%	38.30	
Norwood	28,478	M	2	83,024,000	2,915.37	1,216,274	1.46%	42.71	
Pittsfield	43,860	W	1	97,602,065	2,225.31	763,248	0.78%	17.40	
Randolph	30,468	S	2	65,520,231	2,150.46	518,018	0.79%	17.00	
Revere	45,807	N	1	101,044,544	2,205.88	338,196	0.33%	7.38	
Salem	41,756	N	1	94,516,028	2,263.53	892,365	0.94%	21.37	
Saugus	26,915	N	2	55,553,301	2,064.03	460,794	0.83%	17.12	
Shrewsbury	33,174	C	2	70,767,103	2,133.21	1,079,532	1.53%	32.54	
Stoughton	26,692	S	2	58,263,267	2,182.80	827,593	1.42%	31.01	
Tewksbury	29,043	N	2	69,258,486	2,384.69	1,029,038	1.49%	35.43	
Watertown	32,303	M	1	77,936,758	2,412.68	1,668,216	2.14%	51.64	
Wellesley	26,978	M	2	79,977,472	2,964.54	2,040,641	2.55%	75.64	
West Springfield	27,989	W	1	68,823,077	2,458.93	696,364	1.01%	24.88	
Westfield	40,525	W	1	82,461,851	2,034.84	674,563	0.82%	16.65	
Woburn	37,147	M	2	85,002,161	2,288.26	937,581	1.10%	25.24	
Totals: Population Group F									
47 Municipalities	1,581,593			3,649,601,343	2,307.55	45,458,159	1.25%	28.74	
							Average	1.30%	29.59
							Median	1.25%	27.08
Population Group G (50,000 - 99,999)									
Brockton	94,632	S	1	222,760,527	2,353.97	1,736,542	0.78%	18.35	
Brookline	55,590	M	2	152,643,012	2,745.87	2,975,277	1.95%	53.52	
Chicopee	54,680	W	1	109,943,037	2,010.66	1,111,724	1.01%	20.33	
Fall River	91,802	S	1	184,186,360	2,006.34	898,284	0.49%	9.79	
Framingham	65,060	M	2	166,269,441	2,555.63	2,189,911	1.32%	33.66	
Haverhill	60,242	N	1	121,485,484	2,016.62	1,006,256	0.83%	16.70	
Lawrence	71,314	N	1	192,814,814	2,703.74	1,256,867	0.65%	17.62	
Lynn	88,792	N	1	217,238,822	2,446.60	835,169	0.38%	9.41	
Malden	55,871	B	1	118,457,096	2,120.19	1,127,045	0.95%	20.17	
Medford	53,523	M	1	109,524,733	2,046.31	1,140,020	1.04%	21.30	
New Bedford	93,102	S	1	222,941,131	2,394.59	1,363,270	0.61%	14.64	

Public Library Share of the FY2005 Massachusetts Municipal Pie

Municipality	2005 Population	Region	Kind of Community 1985(KOC)	Total Municipal Expenditures	Total Municipal Per Capita Expenditures	Total Municipal Expenditures for Library Services	Library Percent of Total Expenditures	Library Per Capita Expenditures
Newton	83,158	M	2	204,608,693	2,460.48	4,186,195	2.05%	50.34
Peabody	51,239	N	2	100,526,445	1,961.91	1,339,969	1.33%	26.15
Plymouth	54,923	S	3	126,534,961	2,303.86	1,310,674	1.04%	23.86
Quincy	90,250	S	1	209,840,244	2,325.10	2,320,065	1.11%	25.71
Somerville	74,963	M	1	142,660,099	1,903.07	1,687,831	1.18%	22.52
Taunton	56,251	S	1	122,857,166	2,184.09	920,680	0.75%	16.37
Waltham	59,556	M	1	125,198,002	2,102.19	1,799,337	1.44%	30.21
Weymouth	53,788	S	2	109,208,134	2,030.34	1,027,123	0.94%	19.10
Totals: Population Group G								
19 Municipalities	1,308,736			2,959,698,201	2,261.49	30,232,239	1.02%	23.10
						Average	1.04%	23.67
						Median	1.01%	20.33
Population Group H (100,000 +)								
Boston	559,034	B	1	1,977,423,861	3,537.22	19,609,014	0.99%	35.08
Cambridge	100,135	M	1	325,686,601	3,252.48	4,338,958	1.33%	43.33
Lowell	103,111	N	1	251,640,163	2,440.48	904,483	0.36%	8.77
Springfield	151,732	W	1	437,156,943	2,881.11	4,447,481	1.02%	29.31
Worcester	175,898	C	1	419,697,180	2,386.03	3,665,156	0.87%	20.84
Totals: Population Group H								
5 Municipalities	1,089,910			3,411,604,748	3,130.17	32,965,092	0.97%	30.25
						Average	0.91%	27.47
						Median	0.99%	29.31
State Totals								
351 Municipalities	6,398,743			15,675,408,890	2,449.76	187,781,943	1.20%	29.35
						Average	1.29%	30.78
						Median	1.24%	26.87

Library Expenditures as Percentage of General Fund

FY1991 - FY2005



Fiscal Year	Public Libraries	Education	General Government	Safety	Public Works	Human Services	Fixed Costs	Debt Service	Other
FY91	1.23%	42.24%	5.37%	15.51%	8.34%	3.65%			23.67%
FY92	1.25%	42.15%	5.13%	15.43%	8.06%	3.53%	13.13%	6.39%	4.92%
FY93	1.22%	42.37%	5.03%	15.14%	8.51%	3.34%	13.24%	6.25%	4.90%
FY94	1.21%	44.51%	4.86%	14.76%	8.33%	3.25%	12.53%	5.80%	4.74%
FY95	1.23%	45.43%	4.86%	15.11%	7.58%	3.33%	11.91%	5.87%	4.68%
FY96	1.25%	45.88%	4.95%	14.83%	8.04%	3.26%	11.31%	5.88%	4.60%
FY97	1.28%	47.57%	5.02%	14.83%	7.41%	1.33%	11.20%	5.99%	5.37%
FY98	1.40%	48.25%	5.09%	14.98%	7.11%	1.77%	10.88%	6.11%	4.41%
FY99	1.40%	47.79%	4.99%	14.88%	6.88%	1.59%	10.74%	6.88%	5.60%
FY00	1.38%	47.90%	5.06%	15.24%	6.96%	1.67%	10.95%	6.71%	4.12%
FY01	1.31%	47.68%	5.11%	14.82%	7.38%	1.65%	11.05%	7.04%	3.95%
FY02	1.29%	47.89%	5.13%	14.81%	6.54%	1.64%	11.42%	7.50%	3.77%
FY03	1.26%	47.75%	4.86%	14.38%	6.67%	1.69%	12.58%	7.43%	3.38%
FY04	1.20%	46.89%	5.16%	13.95%	6.70%	1.54%	13.06%	7.83%	3.66%
FY05	1.20%	46.43%	4.74%	14.14%	6.59%	1.55%	13.74%	7.54%	4.06%

Appendix

Expenditure Categories in the Municipal Pie Report

<i>Report Categories:</i>	<i>Schedule A Expenditure Categories:</i>
Debt Service	Retirement of debt principal, interest on long term debt, interest on short term debt and other interest
Education	Education expenditures
Fixed Costs	Workers' Compensation, unemployment, health insurance, other employee benefits and retirement
General Government	Legislative, executive, accountant/auditor, collector, treasurer, law town/city counsel, public building/properties maintenance, assessors, operation support, license and registration, land uses, conservation commission and other
Human Services	Health services, clinical services, special services, veterans' services and other
Other	Culture and recreation (recreation, parks, historical commission, celebrations and other,) intergovernmental assessments and other (court judgments and other unclassified expenditures.)
Library Services	Library expenditures, less capital and regional library expenditures
Public Works	Highways/streets, snow and ice, waste collection and disposal, sewerage collection and disposal, water distribution, parking garage, street lighting, and other
Safety	Fire, police, emergency medical services, protective inspection such as building and gas and other services such as harbormaster and dog officer.

Expenditure categories in the Municipal Pie Report are based on Schedule A expenditures reported to the Department of Revenue

Kind of Community Classifications

"Kind of Community" (KOC) is a classification of communities developed by the Massachusetts Department of Education in 1985.

1	Urbanized Centers	Manufacturing and commercial centers, densely populated, culturally diverse
2	Economically Developed Suburbs	Suburbs with high levels of economic activity, social complexity, and relatively high income levels
3	Growth Communities	Rapidly expanding communities in transition
4	Residential Suburbs	Affluent communities with low levels of economic activity
5	Rural Economic Centers	Historic manufacturing and commercial communities, moderate levels of economic activity
6	Small Rural Communities	Small towns, sparsely populated, economically undeveloped
7	Resort/Retirement and Artisan	Communities with high property values, relatively low income levels, and enclaves of retirees, artists, vacationers and academicians

Abbreviations for the Names of the Regions

Regional Library System of which the library is a member:
 B=Boston, C=Central, M=Metrowest, N=Northeast, S=Southeastern, W=Western

Public Library Share of the FY2005 Massachusetts Municipal Pie

Municipality	Page	Municipality	Page	Municipality	Page
Abington	8	Chilmark	2	Hanson	5
Acton	8	Clarksburg	2	Hardwick	4
Acushnet	6	Clinton	6	Harvard	5
Adams	4	Cohasset	5	Harwich	6
Agawam	9	Colrain	2	Hatfield	4
Alford	2	Concord	8	Haverhill	10
Amesbury	8	Conway	2	Hawley	2
Amherst	9	Cummington	2	Heath	2
Andover	9	Dalton	5	Hingham	8
Arlington	9	Danvers	9	Hinsdale	2
Ashburnham	4	Dartmouth	9	Holbrook	6
Ashby	3	Dedham	8	Holden	8
Ashfield	2	Deerfield	3	Holland	4
Ashland	8	Dennis	8	Holliston	6
Athol	6	Dighton	5	Holyoke	9
Attleboro	9	Douglas	5	Hopedale	5
Auburn	8	Dover	5	Hopkinton	6
Avon	3	Dracut	9	Hubbardston	4
Ayer	4	Dudley	6	Hudson	8
Barnstable	9	Dunstable	3	Hull	6
Barre	4	Duxbury	6	Huntington	4
Becket	2	East Bridgewater	6	Ipswich	6
Bedford	6	East Brookfield	3	Kingston	7
Belchertown	6	East Longmeadow	6	Lakeville	7
Bellingham	8	Eastham	5	Lancaster	5
Belmont	8	Easthampton	8	Lanesborough	4
Berkley	4	Easton	8	Lawrence	10
Berlin	3	Edgartown	3	Lee	5
Bernardston	3	Egremont	2	Leicester	7
Beverly	9	Erving	2	Lenox	5
Billerica	9	Essex	3	Leominster	9
Blackstone	4	Everett	9	Leverett	2
Blandford	2	Fairhaven	8	Lexington	9
Bolton	3	Fall River	10	Leyden	2
Boston	11	Falmouth	9	Lincoln	5
Bourne	8	Fitchburg	9	Littleton	5
Boxborough	4	Florida	2	Longmeadow	8
Boxford	4	Foxborough	8	Lowell	11
Boylston	3	Framingham	10	Ludlow	8
Braintree	9	Franklin	9	Lunenburg	7
Brewster	6	Freetown	5	Lynn	10
Bridgewater	9	Gardner	8	Lynnfield	7
Brimfield	3	Aquinnah	2	Malden	10
Brockton	10	Georgetown	5	Manchester-by-the-Sea	5
Brookfield	3	Gill	2	Mansfield	8
Brookline	10	Gloucester	9	Marblehead	8
Buckland	2	Goshen	2	Marion	5
Burlington	8	Gosnold	2	Marlborough	10
Cambridge	11	Grafton	8	Marshfield	8
Canton	8	Granby	5	Mashpee	7
Carlisle	3	Granville	2	Mattapoisett	5
Carver	6	Great Barrington	5	Maynard	7
Charlemont	2	Greenfield	8	Medfield	7
Charlton	6	Groton	6	Medford	10
Chatham	5	Groveland	5	Medway	7
Chelmsford	9	Hadley	3	Melrose	10
Chelsea	9	Halifax	5	Mendon	5
Cheshire	3	Hamilton	5	Merrimac	5
Chester	2	Hampden	5	Methuen	10
Chesterfield	2	Hancock	2	Middleborough	8
Chicopee	10	Hanover	6	Middlefield	2

Public Library Share of the FY2005 Massachusetts Municipal Pie

Municipality	Page	Municipality	Page	Municipality	Page
Middleton	5	Raynham	7	Wales	3
Milford	10	Reading	8	Walpole	9
Millbury	7	Rehoboth	7	Waltham	11
Millis	5	Revere	10	Ware	7
Millville	4	Richmond	3	Wareham	9
Milton	10	Rochester	5	Warren	6
Monroe	2	Rockland	8	Warwick	3
Monson	5	Rockport	5	Washington	3
Montague	5	Rowe	3	Watertown	10
Monterey	2	Rowley	5	Wayland	7
Montgomery	2	Royalston	3	Webster	9
Mount Washington	2	Russell	3	Wellesley	10
Nahant	4	Rutland	5	Wellfleet	4
Nantucket	7	Salem	10	Wendell	3
Natick	10	Salisbury	5	Wenham	4
Needham	10	Sandisfield	3	West Boylston	6
New Ashford	2	Sandwich	8	West Bridgewater	6
New Bedford	10	Saugus	10	West Brookfield	4
New Braintree	2	Savoy	3	West Newbury	4
New Marlborough	2	Scituate	8	West Springfield	10
New Salem	2	Seekonk	7	West Stockbridge	3
Newbury	5	Sharon	8	West Tisbury	4
Newburyport	8	Sheffield	4	Westborough	9
Newton	10	Shelburne	4	Westfield	10
Norfolk	7	Sherborn	4	Westford	9
North Adams	7	Shirley	5	Westhampton	3
North Andover	10	Shrewsbury	10	Westminster	6
North Attleborough	10	Shutesbury	3	Weston	7
North Brookfield	4	Somerset	8	Westport	9
North Reading	7	Somerville	11	Westwood	7
Northampton	10	South Hadley	8	Weymouth	11
Northborough	7	Southampton	6	Whately	3
Northbridge	7	Southborough	6	Whitman	7
Northfield	4	Southbridge	8	Wilbraham	7
Norton	8	Southwick	6	Williamsburg	4
Norwell	7	Spencer	7	Williamstown	6
Norwood	10	Springfield	11	Wilmington	9
Oak Bluffs	4	Sterling	6	Winchendon	7
Oakham	2	Stockbridge	4	Winchester	9
Orange	5	Stoneham	8	Windsor	3
Orleans	5	Stoughton	10	Winthrop	9
Otis	2	Stow	6	Woburn	10
Oxford	7	Sturbridge	6	Worcester	11
Palmer	7	Sudbury	9	Worthington	3
Paxton	4	Sunderland	4	Wrentham	7
Peabody	11	Sutton	6	Yarmouth	9
Pelham	2	Swampscott	7		
Pembroke	8	Swansea	9		
Pepperell	7	Taunton	11		
Peru	2	Templeton	6		
Petersham	2	Tewksbury	10		
Phillipston	3	Tisbury	4		
Pittsfield	10	Tolland	3		
Plainfield	3	Topsfield	6		
Plainville	5	Townsend	6		
Plymouth	11	Truro	4		
Plympton	4	Tyngsborough	7		
Princeton	4	Tyringham	3		
Provincetown	4	Upton	6		
Quincy	11	Uxbridge	7		
Randolph	10	Wakefield	9		

Massachusetts Public Library Data Reports

- **Children's Services, xxxx Data** (available in February)
Selected statistics related to children's services including staffing, programming, holdings and circulation.
- **Circulation and Holdings Report, FYxxxx** (available in January)
Various public library circulation and holdings raw data. Also includes circulation per FTE, per hour open and per capita and holdings per capita data.
- **Education & Staffing Report, 7-1-xxxx** (available in January)
Public library staffing levels and distribution of the staff's highest educational level. Staffing level data includes: total full-time equivalencies (FTE), number full time and part time, and FTE for MLS, librarian, children's librarian and non-custodian positions as well as total hours open per non-custodian FTE. Director's education level and length of work week are displayed.
- **Electronic Services, FYxxxx Data** (available in May)
Selected statistics related to electronic services including: website hits, number of Internet users, electronic subscriptions and materials in electronic format.
- **Featured Reports, FYxxxx Data** (available in the spring)
Reports on changing topics present public library data not displayed in other reports.
- **Financial Statistics Report, FYxxxx Data** (available in February)
Raw and per capita figures for each reporting public library's (including branches) total municipal appropriation, operating income, and salary, materials, other and total operating expenditures. Also included are percent of total operating expenditures spent for salaries, materials and other expenditures.
- **The FYxxxx Municipal Pie...What's Your Share?** (available in January)
Relates the amount expended from the general fund by each city and town on public library service, to the amount expended to operate the entire municipality.
- **Public Library Outlets, FYxxxx Data** (available in May)
Selected statistics relating to public library outlets including: staffing, holdings and circulation.
- **Rankings Report, xxxx Data** (available in March)
Each municipality's rank within its population group and within the entire state based on its library's per capita values for certain income and expenditure data. For services, the indicators are: FTE per 10,000 population, MLS FTE per 10,000, hours open per week, direct and total circulation per capita and holdings per capita.
- **Salaries Report, 7-1-xxxx** (available in January)
Hourly minimum and maximum salaries for up to 17 public library position classifications from Library Director to Custodian. Annual salary for the Library Director is also displayed.
- **Services Report, FYxxxx** (available in January)
Services data includes number of terminals with Internet, average weekly visits, reference questions and hours open. Counts are provided for weekend days open, branches, adult and children's programs and attendance. Average hours open on weekends is also shown.
- **Summary Tables and Graphs, xxxx Data** (available in March)
Statewide, population group and regional totals of various incomes, expenditures, holdings, circulation, services and staffing data. Subject index provided.

Massachusetts Academic Library Data, Fall xxxx, Selected Statistics (available biennially)

Massachusetts Automated Resource Sharing Networks Report, FYxxxx (available in the winter)

Massachusetts School Library Media Center Report, Fall xxxx (available in May)

Massachusetts Special Library Statistics Report, FYxxxx Data (available in November)

The reports are available in PDF format and the related spreadsheet and database files are available for downloading from the Board's web site (<http://mblic.state.ma.us/advisory/statistics/index.php>)