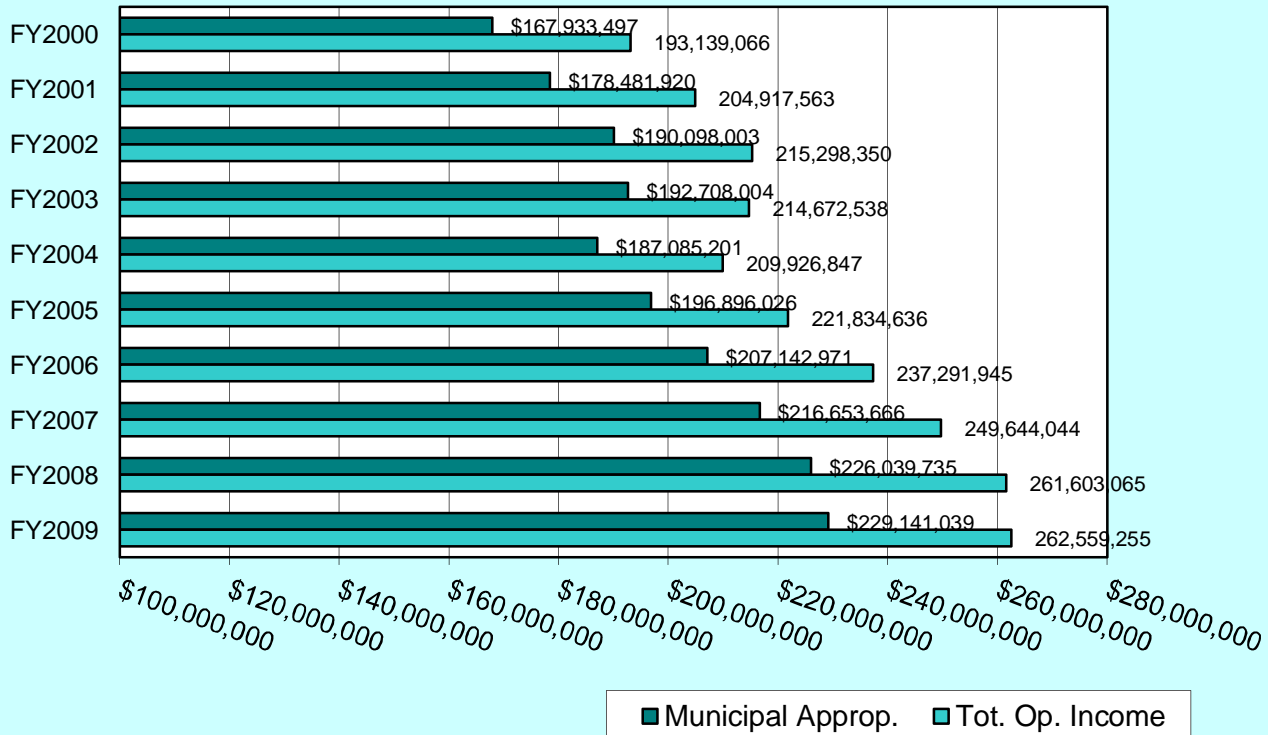


FY2009 Summary Tables

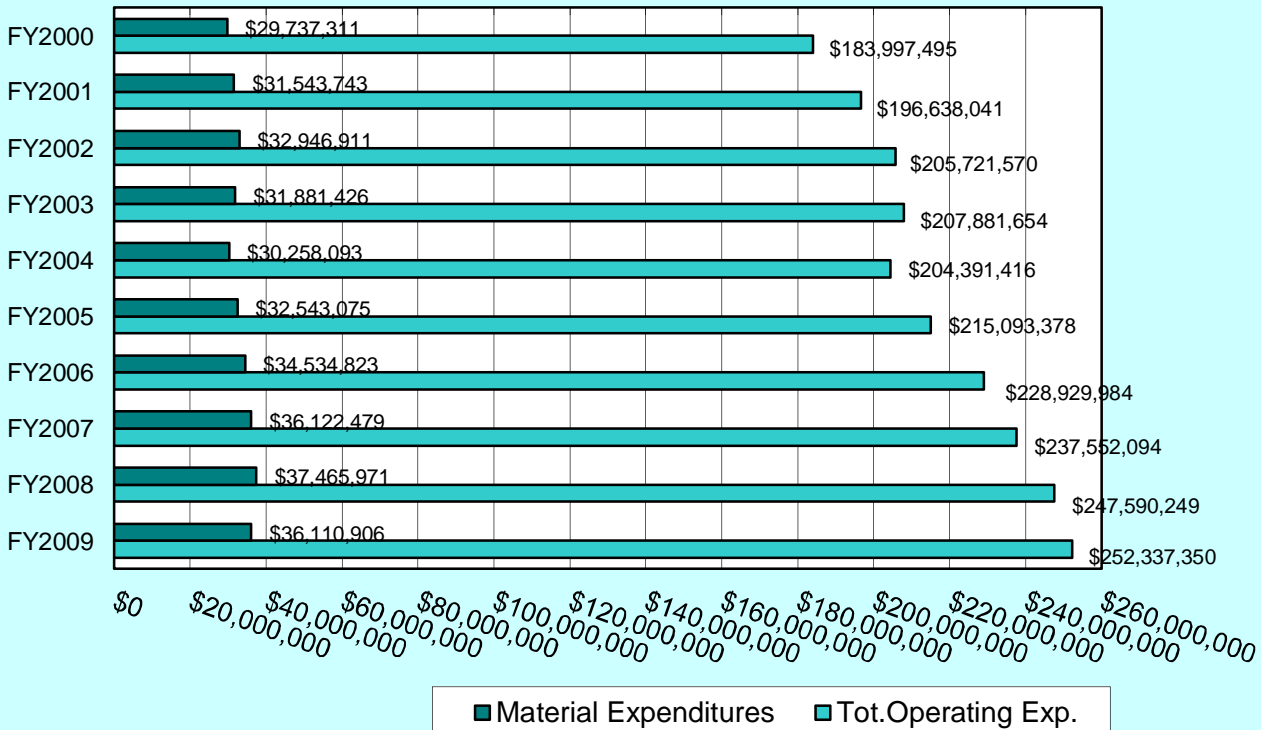
Operating Income

FY2000-FY2009

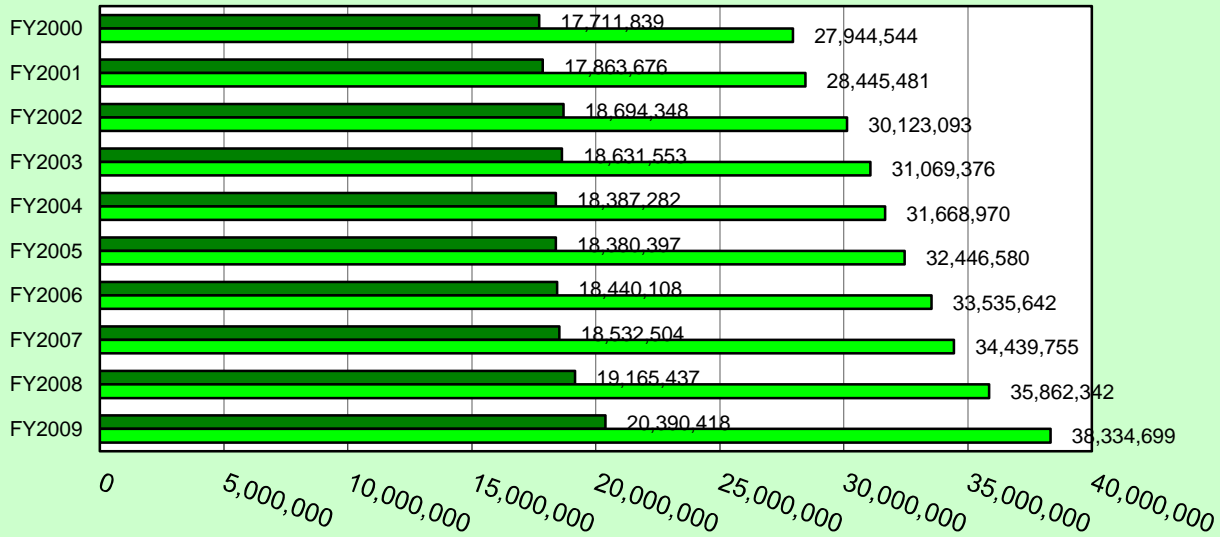


Operating Expenditures

FY2000-FY2009



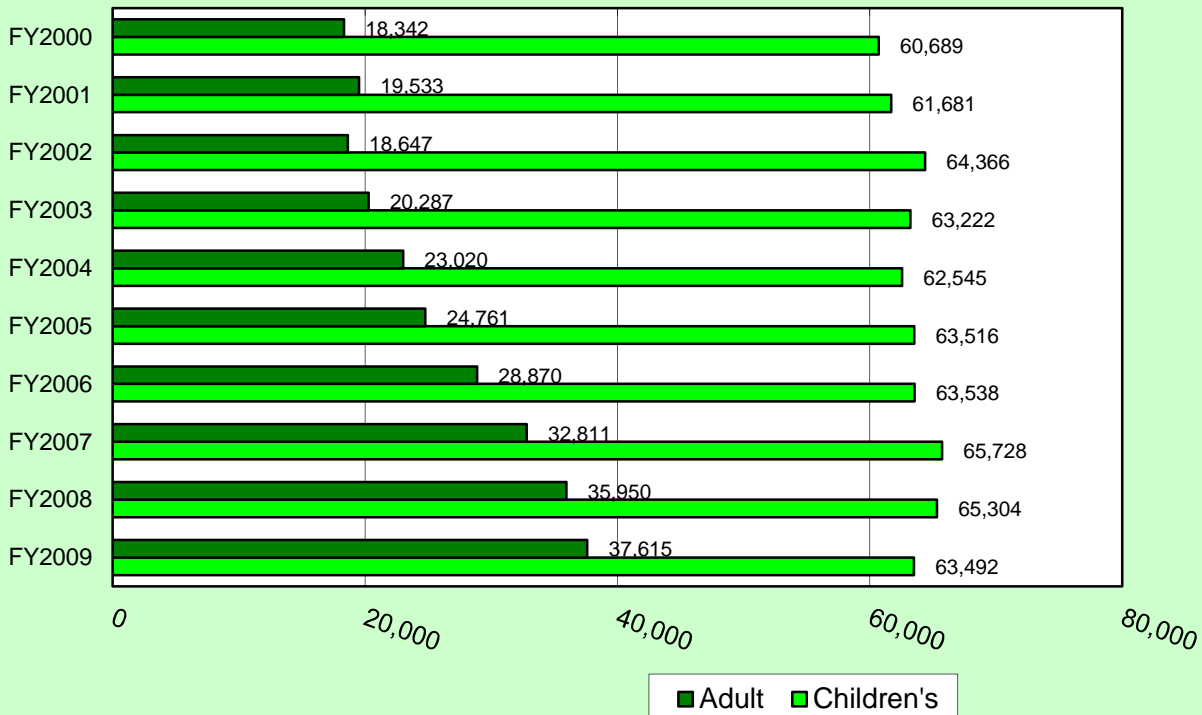
Circulation FY2000-FY2009



Because some libraries are unable to separate Interlibrary loans into adult & children's, the figures in this chart may not match other circulation figures in this report.

■ Children's ■ Adult

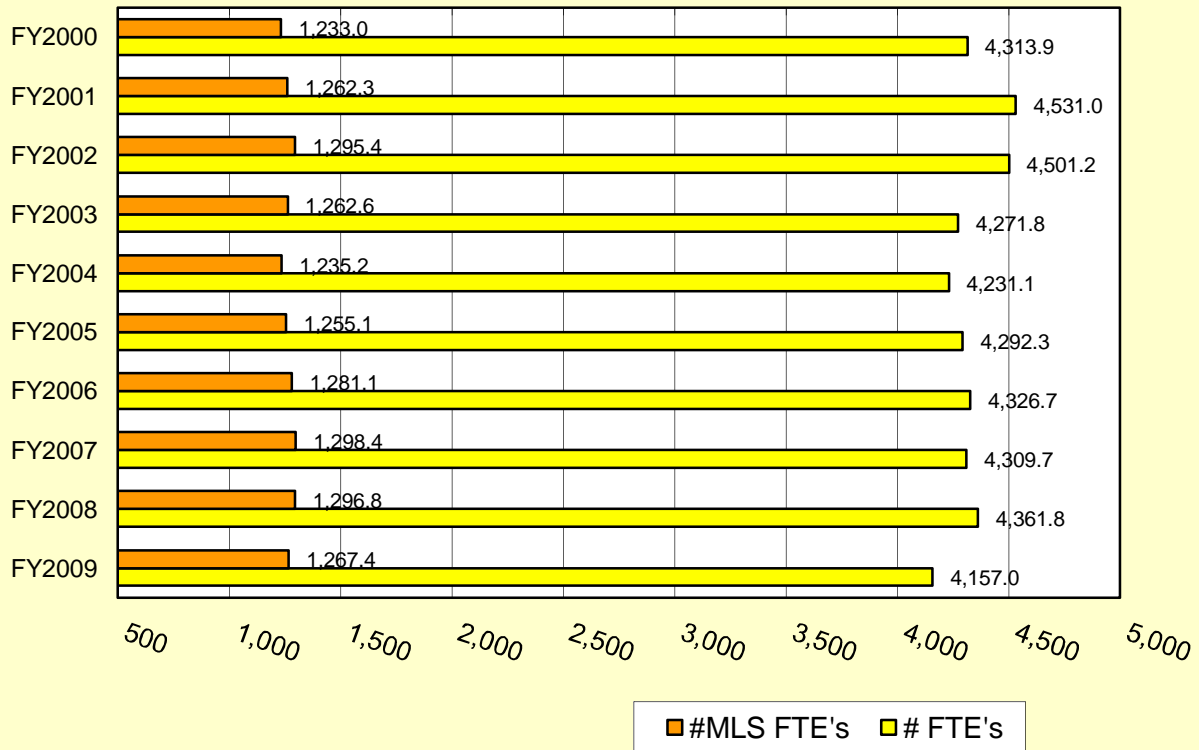
Programs Offered FY2000-FY2009



■ Adult ■ Children's

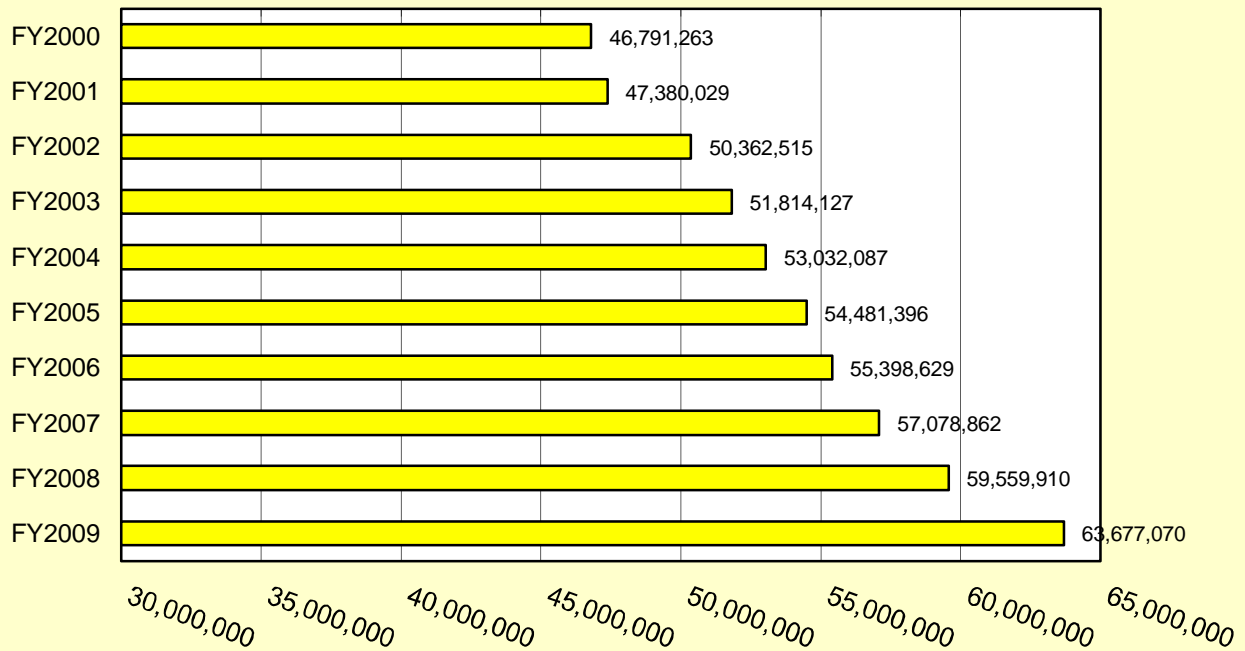
Full-Time Equivalencies

FY2000-FY2009



Total Circulation Activity

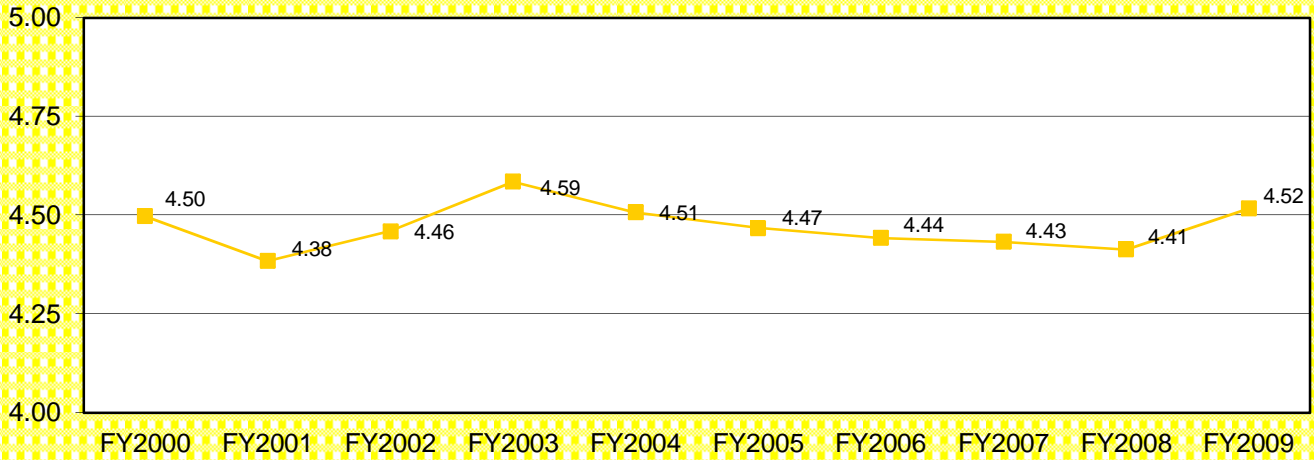
FY2000-FY2009



FY2009 Summary Tables

Weekly Hours Open Per Noncustodial FTE

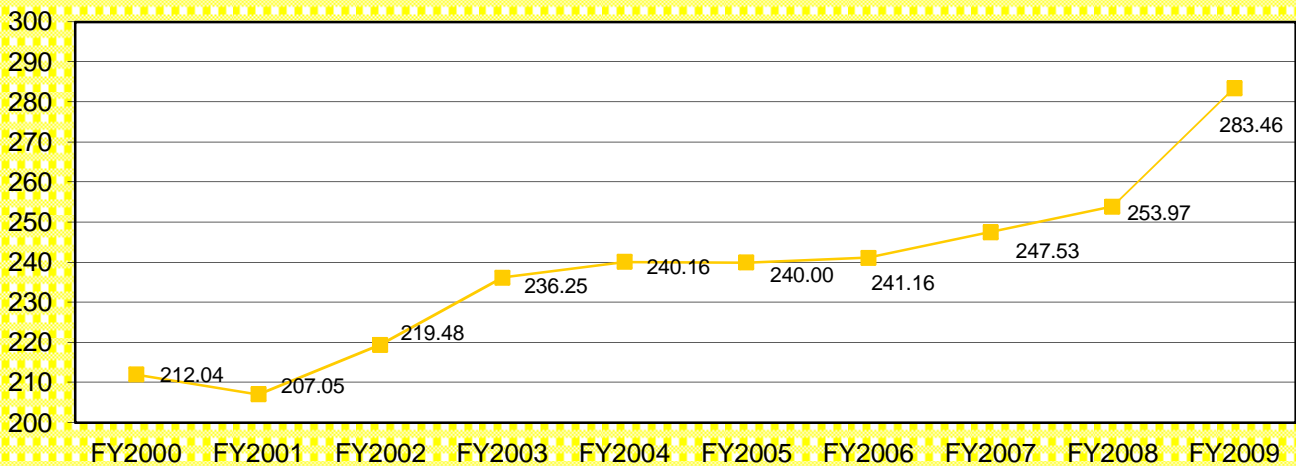
FY2000 - FY2009



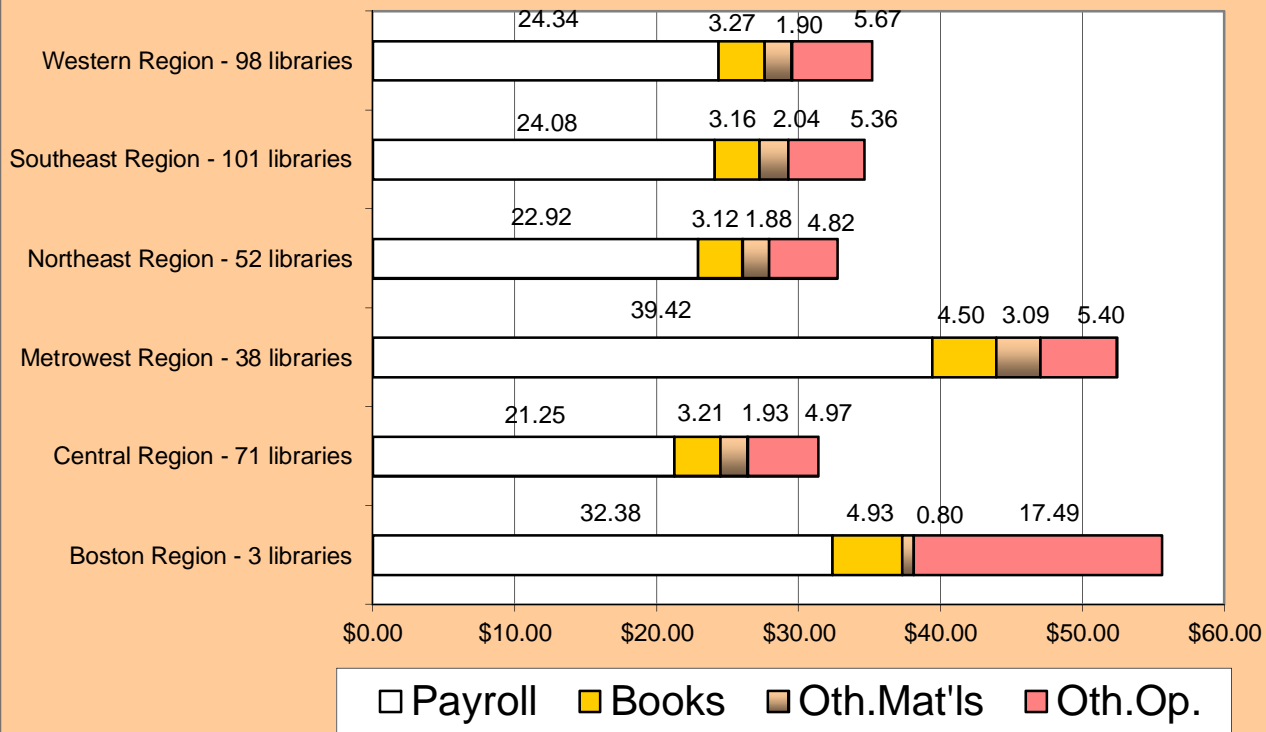
	Noncustodial FTE's	Annual Hours Open	Direct Circulation
FY2000	4,117.7	963,026	45,402,115
FY2001	4,251.5	969,283	45,774,970
FY2002	4,221.2	978,801	48,175,852
FY2003	4,014.9	957,275	49,322,440
FY2004	3,973.5	931,257	49,621,539
FY2005	4,032.3	936,675	50,323,688
FY2006	4,068.3	939,776	51,017,444
FY2007	4,049.6	933,499	52,125,573
FY2008	4,101.8	941,393	54,170,682
FY2009	3,912.4	918,966	57,669,412

Weekly Direct Circulation Per Noncustodial FTE

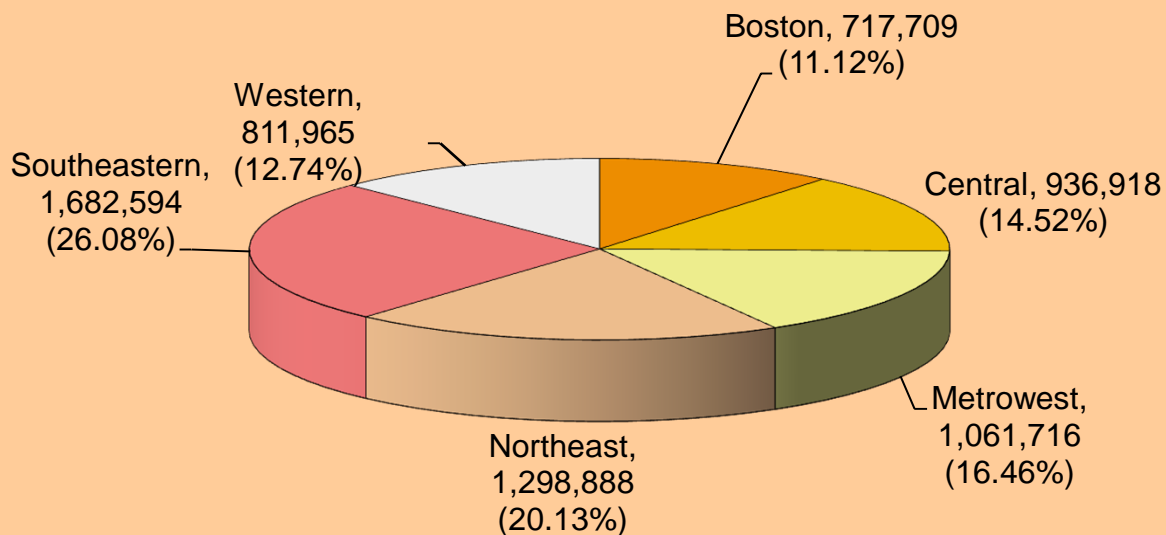
FY2000 - FY2009



Per Capita Operating Expenditures by Region



Population Served by Region

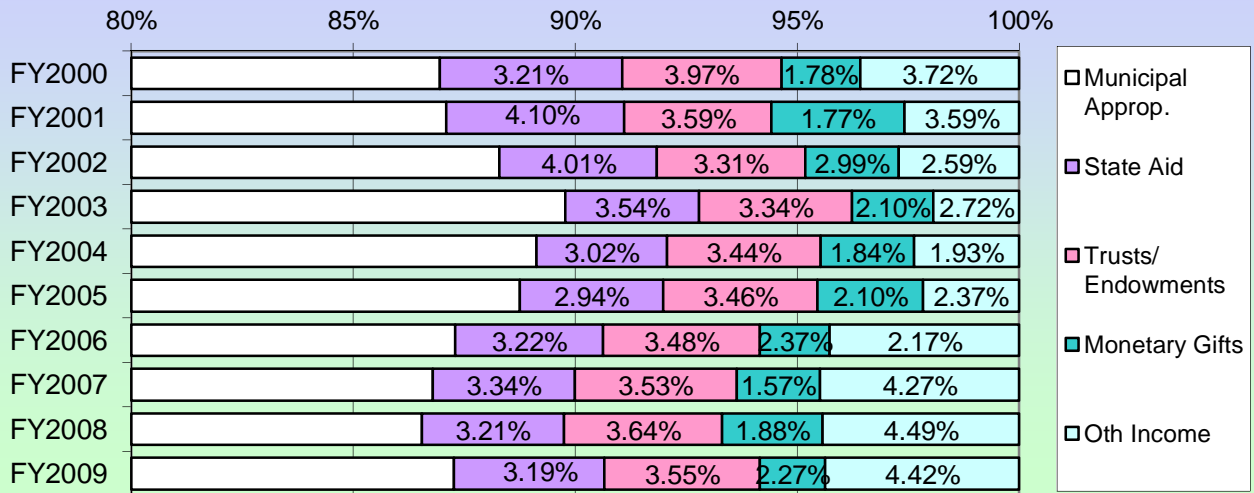


Total 2008 Massachusetts Population Estimate: 6,520,117

*2 municipalities do not have public libraries - pop 584

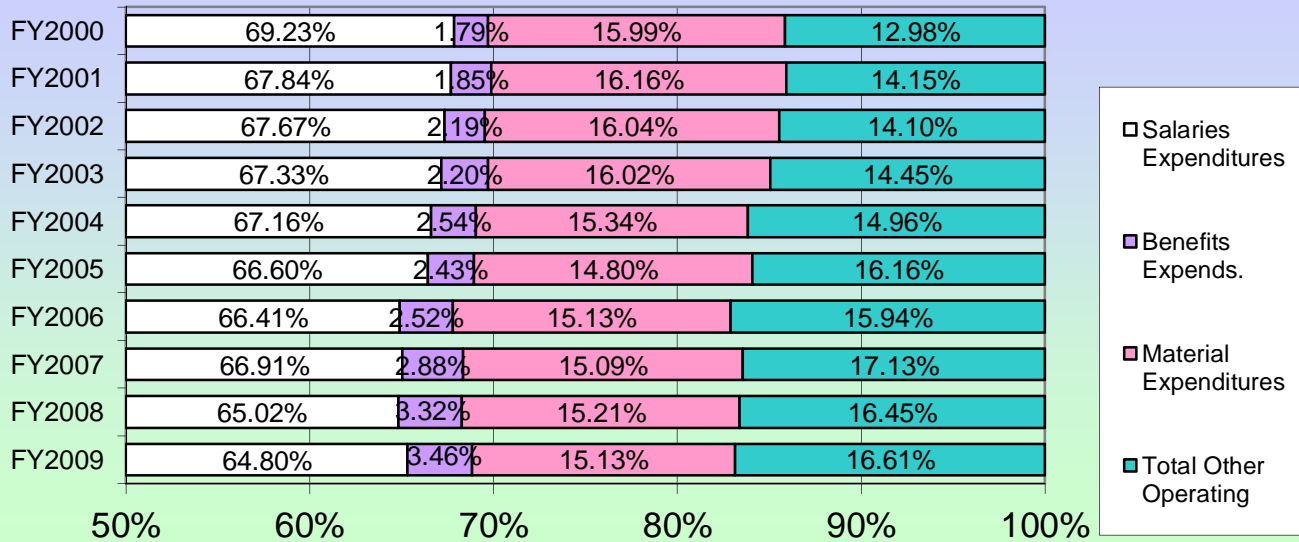
FY2009 Summary Tables

Sources of Operating Income FY2000 - FY2009



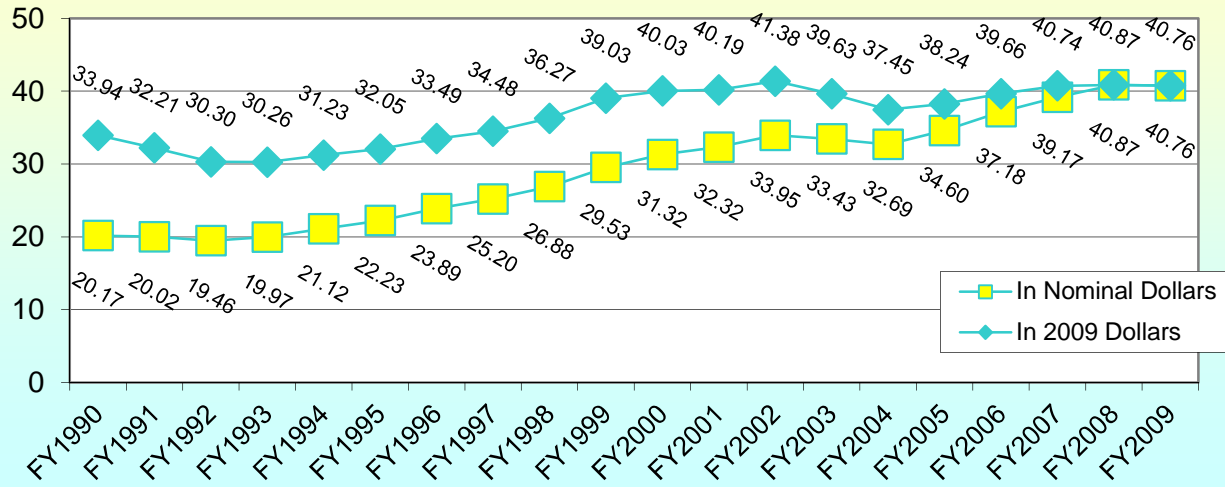
	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
Munic Approp.	167,933,497	178,481,920	190,098,003	192,708,004	187,085,201	196,896,026	207,142,971	216,653,666	226,039,735	229,141,039
State Aid	7,922,022	8,211,495	7,631,961	6,490,626	6,176,576	7,139,683	7,917,951	8,001,462	8,336,329	8,889,306
Trust/ Endow	6,940,266	6,789,565	7,191,471	7,381,899	7,267,646	7,717,638	8,371,534	9,089,517	9,287,510	9,174,499
Monetary Gifts	3,413,044	6,136,685	4,521,949	3,940,905	4,416,206	5,262,711	3,729,899	4,696,601	5,934,209	3,860,868
Oth Income	6,930,237	5,297,898	5,854,966	4,151,104	4,981,218	4,818,577	10,129,590	11,202,798	11,559,110	11,493,543

Operating Expenditures FY2000 - FY2009

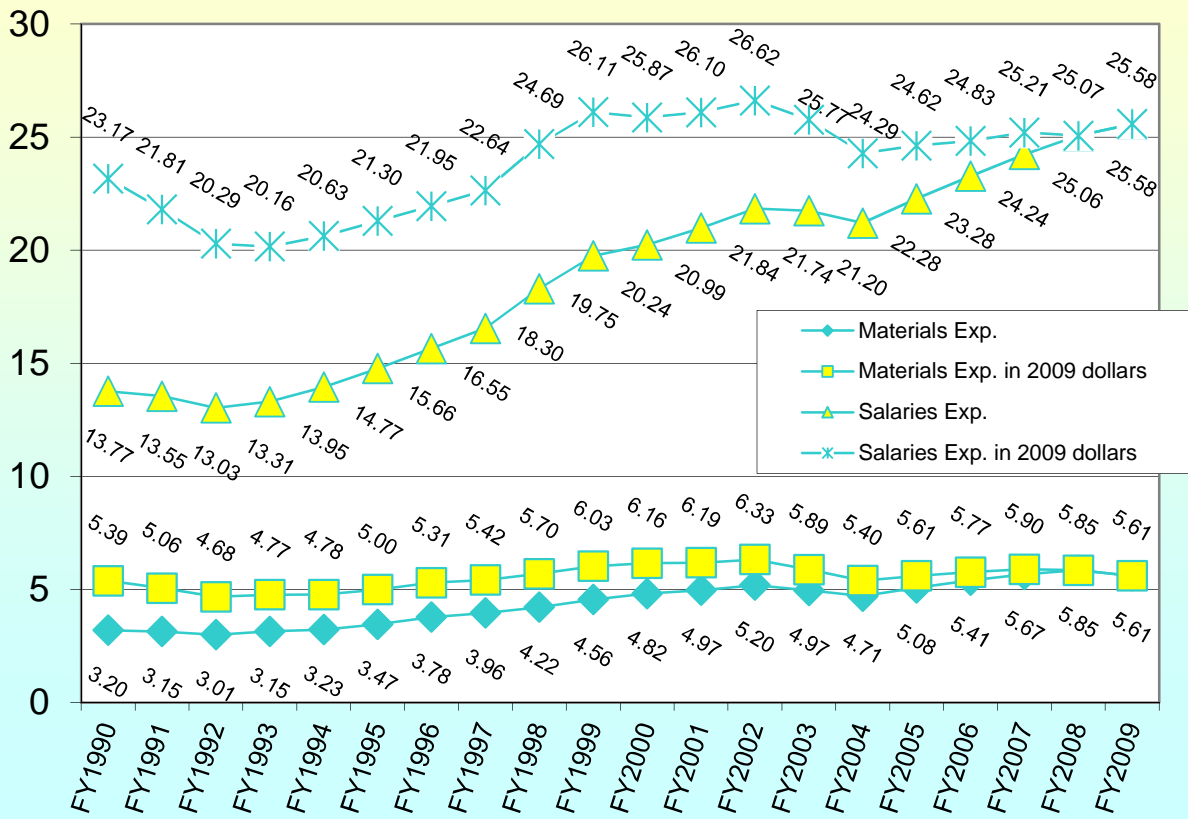


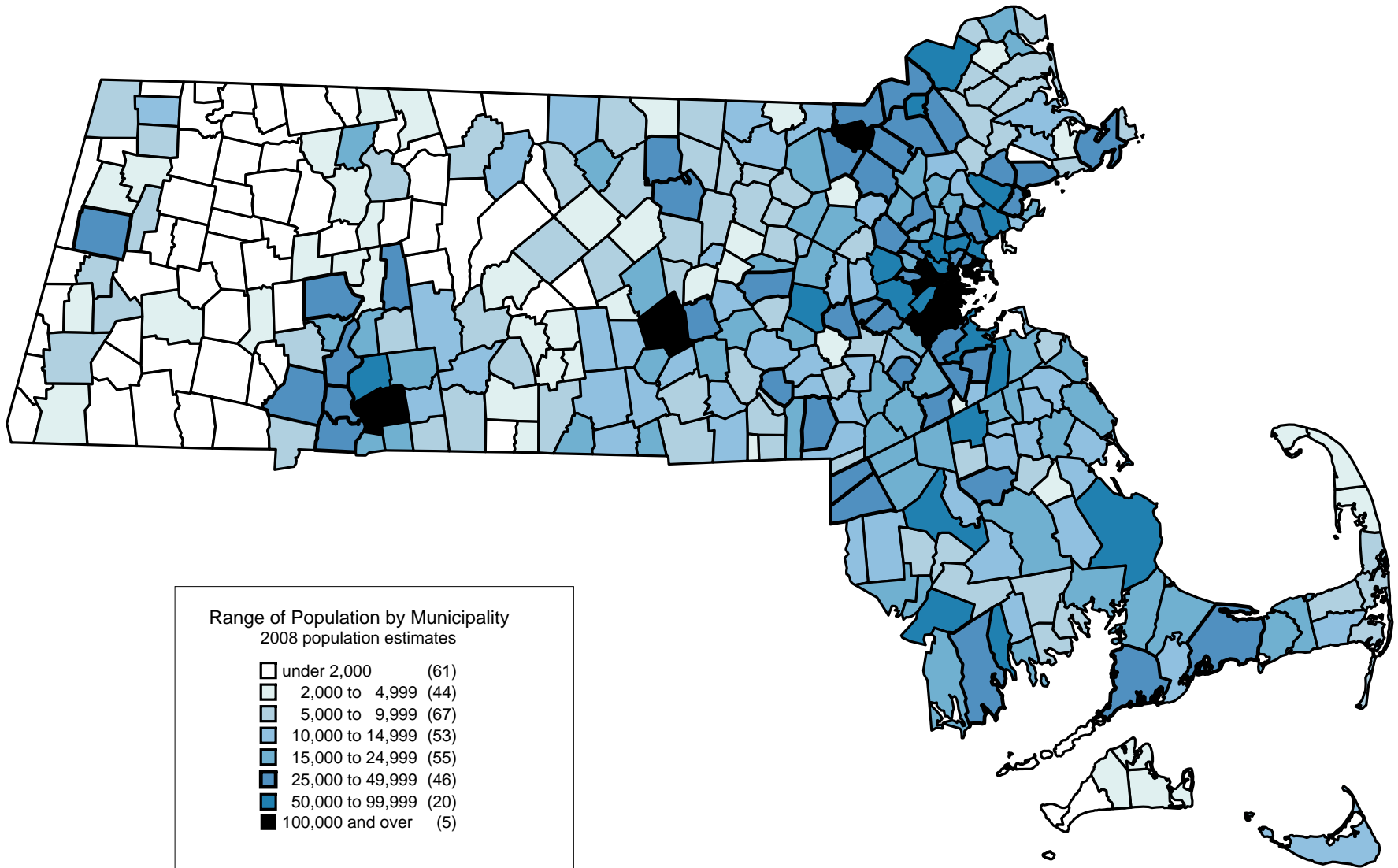
	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
Salaries	124,819,403	133,071,256	138,509,797	139,616,343	136,134,384	142,838,061	148,587,954	154,468,167	160,445,405	164,803,361
Benefits	3,400,305	4,303,225	4,533,601	5,282,246	4,964,763	5,427,401	6,599,534	7,892,503	8,554,299	8,901,069
Materials	29,737,311	31,543,743	32,946,911	31,881,426	30,258,093	32,543,075	34,534,823	36,122,479	37,465,971	36,110,906
Tot. Other Op.	26,040,476	27,719,817	29,731,261	31,101,639	33,034,176	34,284,842	39,207,673	39,068,945	41,124,574	42,522,014

Total Operating Income Per Capita Adjusted for Inflation



Salaries & Materials Expenditures Per Capita Adjusted for Inflation





Range of Population by Municipality
2008 population estimates

under 2,000	(61)
2,000 to 4,999	(44)
5,000 to 9,999	(67)
10,000 to 14,999	(53)
15,000 to 24,999	(55)
25,000 to 49,999	(46)
50,000 to 99,999	(20)
100,000 and over	(5)